

2023 Annual Agency Profile - Cache Valley Transit District (NTD ID 80028)

Mailing Address: 754 W 600 N
Logan, UT

Website: <http://www.cvtdbus.org/>

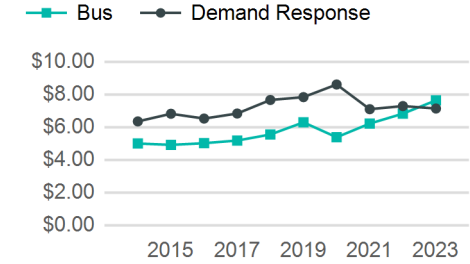
Geographic Coverage

Primary Urbanized Area	Logan, UT
Square Miles	48
Population	113,927
Other Areas Served:	
	Utah Non-UZA
Service Area Population	117,065
Service Area Sq. Miles	33

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,031,851
Annual Unlinked Trips (UPT)	1,285,571
Average Weekday UPT	4,776
Average Saturday UPT	1,395
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



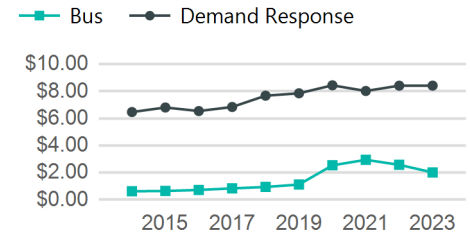
Assets

Revenue Vehicles	40
Service Vehicles	13
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,206,303
Annual Vehicle/Passenger Car Revenue Hours (VRH)	82,392
Vehicles Operated in Maximum Service (VOMS)	33
Vehicles Available for Maximum Service (VAMS)	40

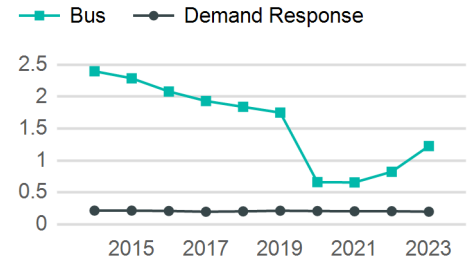
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	22	0	3,871,938	1,248,304	1,018,104	65,578	0.00
Demand Response	11	0	159,913	37,267	188,199	16,814	0.00
Total	33	0	4,031,851	1,285,571	1,206,303	82,392	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.65	\$118.83	1.2	19.0	\$2.01	\$6.24
Demand Response	\$7.15	\$80.08	0.2	2.2	\$8.42	\$36.13
Total	\$7.58	\$110.92	1.1	15.6	\$2.27	\$7.11

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2023 Funding Breakdown

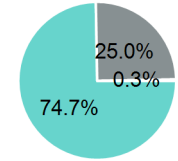
Summary of Operating Expenses (OE)

Labor	\$6,443,090	70.5%
Materials and Supplies	\$1,527,228	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,168,536	12.8%
Total Operating Expenses	\$9,138,854	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,465,434</i>	

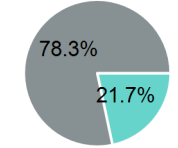
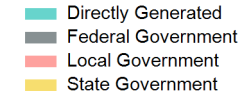
Sources of Operating Funds Expended

Directly Generated	\$6,827,957
Federal Government	\$2,284,168
Local Government	\$26,729
State Government	\$0
Total Operating Funds Expended	\$9,138,854

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$4,283,244
Federal Government	\$15,486,951
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$19,770,195

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$7,792,364	\$0
Demand Response	\$1,346,490	\$0
Total	\$9,138,854	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,505,860	\$0	\$15,645,541	\$40,711
\$578,083	\$0	\$0	\$0
\$4,083,943	\$0	\$15,645,541	\$40,711

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	22	29	31.8%	2.9
Demand Response	11	11	0.0%	2.3