

2023 Annual Agency Profile - North Front Range Transportation and Air Quality Planning Council (NTD ID 80106)

Mailing Address: 419 CANYON AVE STE 300
FORT COLLINS, CO

Website: <https://nfrmpo.org/vango/>

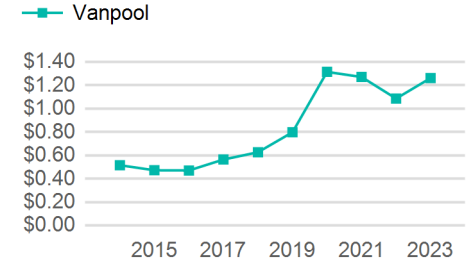
Geographic Coverage

Primary Urbanized Area	Fort Collins, CO
Square Miles	118
Population	326,332
Other Areas Served:	
Greeley, CO, Lafayette--Erie--Louisville, CO, Denver--Aurora, CO, Boulder, CO, Longmont, CO, Colorado Non-UZA	
Service Area Population	143,986
Service Area Sq. Miles	56

Service Consumed

Annual Passenger Miles Traveled (PMT)	531,129
Annual Unlinked Trips (UPT)	11,452
Average Weekday UPT	45
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



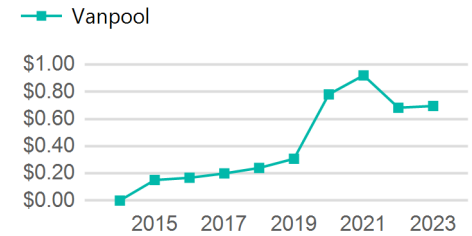
Assets

Revenue Vehicles	29
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	292,756
Annual Vehicle/Passenger Car Revenue Hours (VRH)	6,094
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	29

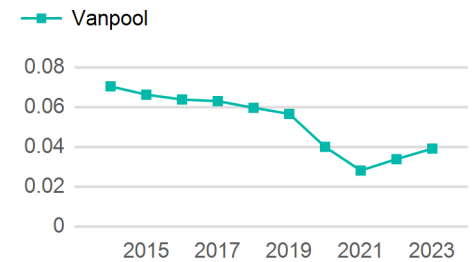
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	22	0	531,129	11,452	292,756	6,094	0.00
Total	22	0	531,129	11,452	292,756	6,094	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.26	\$60.66	0.0	1.9	\$0.70	\$32.28
Total	\$1.26	\$60.66	0.0	1.9	\$0.70	\$32.28

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2023 Funding Breakdown

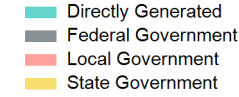
Summary of Operating Expenses (OE)

Labor	\$151,887	41.1%
Materials and Supplies	\$93,790	25.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$123,987	33.5%
Total Operating Expenses	\$369,664	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$161,450</i>	

Sources of Operating Funds Expended

Directly Generated	\$344,410
Federal Government	\$0
Local Government	\$25,253
State Government	\$0
Total Operating Funds Expended	\$369,663

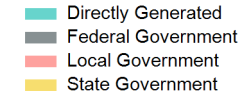
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$111,697
Federal Government	\$0
Local Government	\$145,340
State Government	\$0
Total Capital Funds Expended	\$257,037

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Vanpool	\$369,664	\$105,972
Total	\$369,664	\$105,972

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$257,037	\$0	\$0	\$0
\$257,037	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	22	29	31.8%	3.6