

2023 Annual Agency Profile - University of Montana (NTD ID 80107)

Mailing Address: 32 CAMPUS DR
MISSOULA, MT

Website: <http://umt.edu/transportation/>

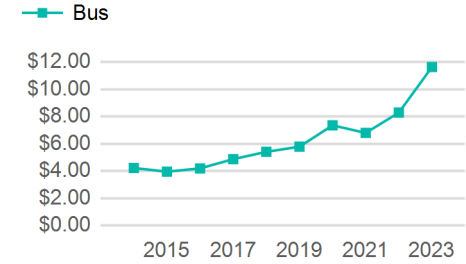
Geographic Coverage

Primary Urbanized Area	Missoula, MT
Square Miles	44
Population	88,109
Other Areas Served:	
Service Area Population	40,948
Service Area Sq. Miles	10

Service Consumed

Annual Passenger Miles Traveled (PMT)	227,848
Annual Unlinked Trips (UPT)	119,957
Average Weekday UPT	789
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



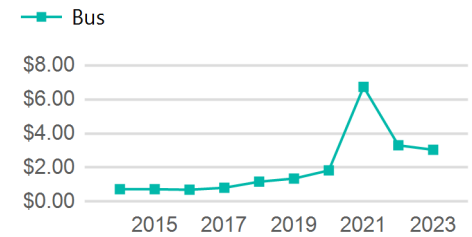
Assets

Revenue Vehicles	9
Service Vehicles	2
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	59,648
Annual Vehicle/Passenger Car Revenue Hours (VRH)	5,522
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	9

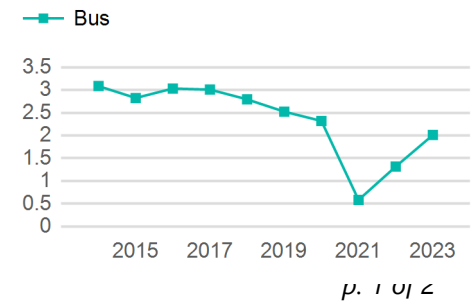
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	4	0	227,848	119,957	59,648	5,522	0.00
Total	4	0	227,848	119,957	59,648	5,522	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.63	\$125.66	2.0	21.7	\$3.05	\$5.78
Total	\$11.63	\$125.66	2.0	21.7	\$3.05	\$5.78

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2023 Funding Breakdown

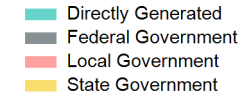
Summary of Operating Expenses (OE)

Labor	\$493,928	71.2%
Materials and Supplies	\$60,726	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$139,263	20.1%
Total Operating Expenses	\$693,917	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$693,917
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$693,917

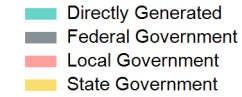
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$693,917	\$0
Total	\$693,917	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	4	9	125.0%	7.4