

2023 Annual Agency Profile - Stark County Council on Aging / Elder Care (NTD ID 80114)

Mailing Address: 361 26TH ST E
DICKINSON, ND

Website: <http://www.public-transit.org>

Service Consumed

Annual Unlinked Trips (UPT) 43,344

Service Supplied

Annual Vehicle Revenue Miles (VRM) 197,767

Annual Vehicle Revenue Hours (VRH) 19,077

Vehicles Operated in Maximum Service (VOMS) 12

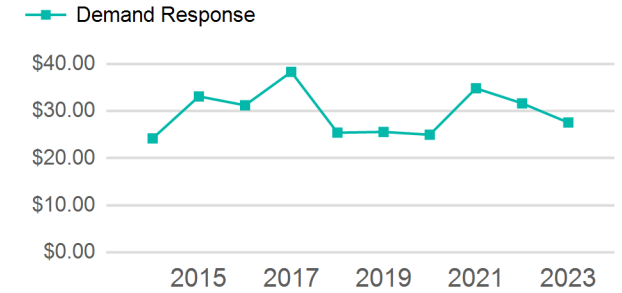
Assets

Revenue Vehicles 17

Service Vehicles

Facilities

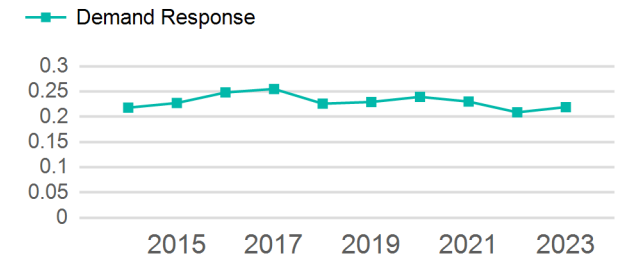
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 43,344 | 12 | 0 | 197,767 | 19,077 |
| Total | 43,344 | 12 | 0 | 197,767 | 19,077 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$6.04 | \$62.59 | 0.2 | 2.3 | \$27.55 |
| Total | \$6.04 | \$62.59 | 0.2 | 2.3 | \$27.55 |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

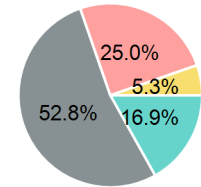
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,194,095 | \$0 |
| Total | \$1,194,095 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$201,499 |
| Federal Government | \$630,563 |
| Local Government | \$298,651 |
| State Government | \$63,382 |
| Total Operating Funds Expended | \$1,194,095 |

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

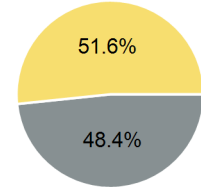


Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$104,646 |
| Local Government | \$0 |
| State Government | \$111,776 |
| Total Capital Funds Expended | \$216,422 |

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 8R03 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 7.5 |