

2023 Annual Agency Profile - City of Mitchell (NTD ID 80116)

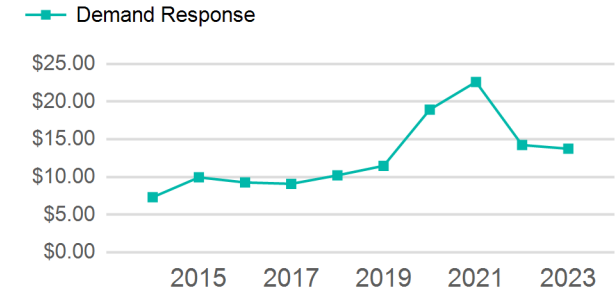
Mailing Address: 612 N MAIN ST
MITCHELL, SD

Website: <https://www.cityofmitchellsd.gov/162/Palace-Transit>

Service Consumed

Annual Unlinked Trips (UPT) 82,160

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 1

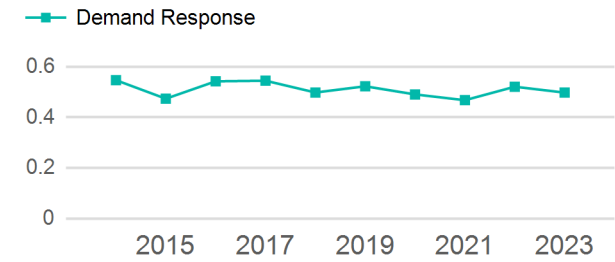
Service Supplied

Annual Vehicle Revenue Miles (VRM) 165,085
Annual Vehicle Revenue Hours (VRH) 18,312
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	82,160	12	0	165,085	18,312
Total	82,160	12	0	165,085	18,312

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.84	\$61.68	0.5	4.5	\$13.75
Total	\$6.84	\$61.68	0.5	4.5	\$13.75

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2023 Funding Breakdown

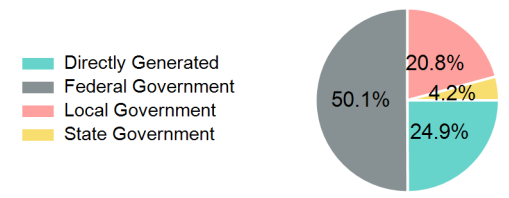
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,129,477	\$0
Total	\$1,129,477	\$0

Sources of Operating Funds Expended

Directly Generated	\$281,651
Federal Government	\$565,641
Local Government	\$235,126
State Government	\$47,059
Total Operating Funds Expended	\$1,129,477

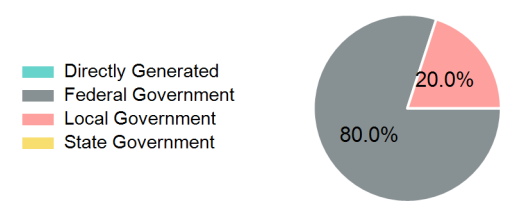
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$200,901
Local Government	\$50,226
State Government	\$0
Total Capital Funds Expended	\$251,127

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5