# 2023 Annual Agency Profile - Garfield County (NTD ID 80117)

**Mailing Address:** 352 LEAVITT AVE
JORDAN, MT

**Website:** https://www.garfieldco.us/senior-centertransit.html

## Service Consumed

| | |
|---|---|
| **Annual Unlinked Trips (UPT)** | 5,721 |

### Operating Expenses per Vehicle Revenue Mile



## Assets

| | |
|---|---|
| **Revenue Vehicles** | 4 |
| **Service Vehicles** | |
| **Facilities** | 1 |

## Service Supplied

| | |
|---|---|
| **Annual Vehicle Revenue Miles (VRM)** | 51,787 |
| **Annual Vehicle Revenue Hours (VRH)** | 1,872 |
| **Vehicles Operated in Maximum Service (VOMS)** | 4 |
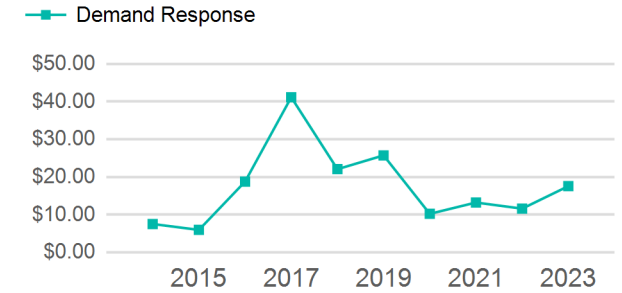
## Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|---|---|---|---|---|---|
| Demand Response | 5,721 | 4 | 0 | 51,787 | 1,872 |
| **Total** | **5,721** | **4** | **0** | **51,787** | **1,872** |

### Unlinked Passenger Trip per Vehicle Revenue Mile
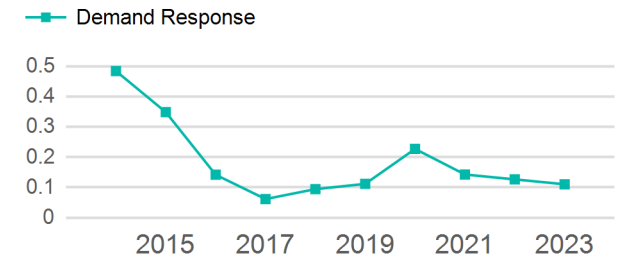


| *Metrics* | Service Efficiency | | Service Effectiveness | | |
|---|---|---|---|---|---|
| **Mode** | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | $1.94 | $53.72 | 0.1 | 3.1 | $17.58 |
| **Total** | **$1.94** | **$53.72** | **0.1** | **3.1** | **$17.58** |

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|---|---|---|
| Demand Response | $100,560 | $0 |
| **Total** | **$100,560** | **$0** |

### Sources of Operating Funds Expended

| | |
|---|---|
| Directly Generated | $5,727 |
| Federal Government | $64,018 |
| Local Government | $17,331 |
| State Government | $13,484 |
| **Total Operating Funds Expended** | **$100,560** |

### Sources of Capital Funds Expended

| | |
|---|---|
| Directly Generated | $0 |
| Federal Government | $0 |
| Local Government | $0 |
| State Government | $0 |
| **Total Capital Funds Expended** | **$0** |

### Operating Funding Sources



- Directly Generated
- Federal Government
- Local Government
- State Government

17.2%
13.4%
5.7%
63.7%

### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
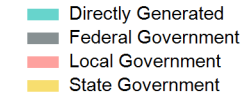
## 2023 Asset Management

| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 8R02 |
|---|---|---|---|

### Metrics

| Mode | Average Fleet Age in Years |
|---|---|
| Demand Response | 6.8 |