2023 Annual Agency Profile - South Big Horn Senior Citizens, Inc. (NTD ID 80120)

Mailing Address: 417 S 2ND ST Website: https://www.greybullseniorcenter.com/

GREYBULL, WY

Service Consumed		
Annual Unlinked Trips (UPT)	9,056	
Service Supplied		
nual Vehicle Revenue Miles (VRM)	29 214	

Assets

Revenue Vehicles
6
Annual Vehicle Revenue Miles (VRM)
Service Vehicles
Annual Vehicle Revenue Hours (VRH)
1,394
Facilities

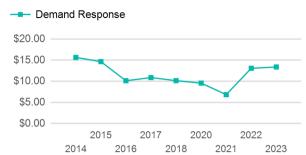
Vehicles Operated in Maximum Service (VOMS)
6

Modal Characteristics

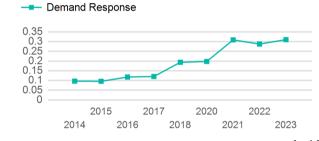
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,056	6	0	29,214	1,394
Total	9,056	6	0	29,214	1,394

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$4.15	\$86.89	0.3	6.5	\$13.37		
Total	\$4.15	\$86.89	0.3	6.5	\$13.37		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Oper Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$493 \$73,448 \$47,180 \$0	Directly Generated Federal Government Local Government State Government	39.0% 0.4% 60.6%
			_Total Operating	\$121,121		
Demand Response	\$121,121	\$0	Funds Expended		Capital Fund	ing Sources
Total	\$121,121	\$0				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset	Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R05		
<u> </u>			Metric			
			Mode	Average Fleet Age in Years		

Demand Response

7.2

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