

2023 Annual Agency Profile - South Central Adult Services (NTD ID 80125)

Mailing Address: 139 2ND AVE SE
VALLEY CITY, ND

Website: <https://southcentraltransitnetwork.org/>

Service Consumed

Annual Unlinked Trips (UPT) 97,286

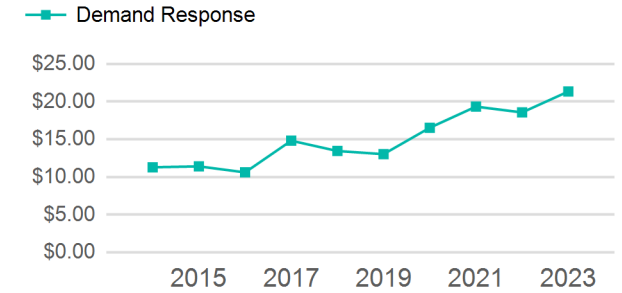
Assets

Revenue Vehicles 48
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 967,385
Annual Vehicle Revenue Hours (VRH) 55,236
Vehicles Operated in Maximum Service (VOMS) 45

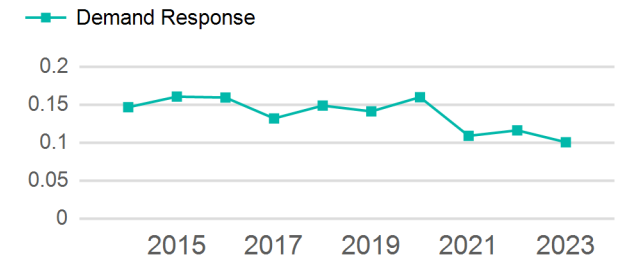
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	97,286	42	3	967,385	55,236
Total	97,286	42	3	967,385	55,236

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.15	\$37.58	0.1	1.8	\$21.34
Total	\$2.15	\$37.58	0.1	1.8	\$21.34

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2023 Funding Breakdown

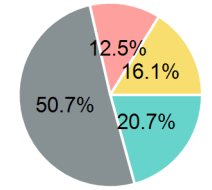
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,075,840	\$0
Total	\$2,075,840	\$0

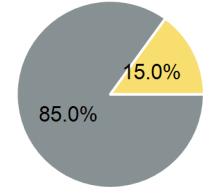
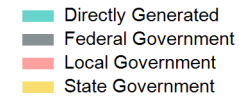
Sources of Operating Funds Expended

Directly Generated	\$430,520
Federal Government	\$1,051,876
Local Government	\$258,891
State Government	\$334,553
Total Operating Funds Expended	\$2,075,840

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$75,733
Local Government	\$0
State Government	\$13,365
Total Capital Funds Expended	\$89,098

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3