

2023 Annual Agency Profile - City of Aberdeen (NTD ID 80126)

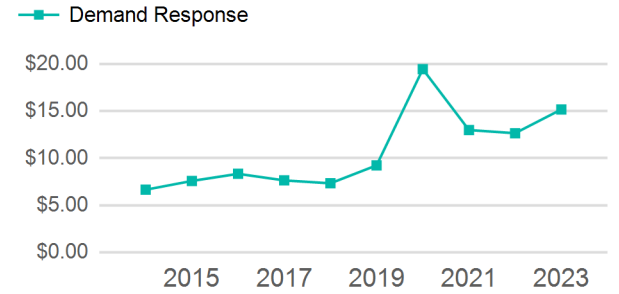
Mailing Address: 123 S LINCOLN ST
ABERDEEN, SD

Website: <https://www.aberdeen.sd.us/182/Ride-Line-Transportation-Services>

Service Consumed

Annual Unlinked Trips (UPT) 55,604

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles 1
Facilities 1

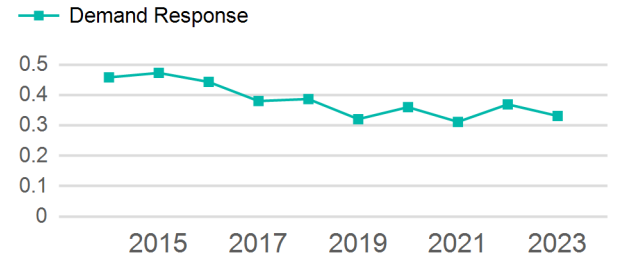
Service Supplied

Annual Vehicle Revenue Miles (VRM) 167,802
Annual Vehicle Revenue Hours (VRH) 22,972
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55,604	15	0	167,802	22,972
Total	55,604	15	0	167,802	22,972

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.03	\$36.71	0.3	2.4	\$15.17
Total	\$5.03	\$36.71	0.3	2.4	\$15.17

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

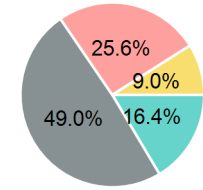
Mode	Operating Expenses	Fare Revenues
Demand Response	\$843,379	\$0
Total	\$843,379	\$0

Sources of Operating Funds Expended

Directly Generated	\$138,399
Federal Government	\$413,426
Local Government	\$215,878
State Government	\$75,676
Total Operating Funds Expended	\$843,379

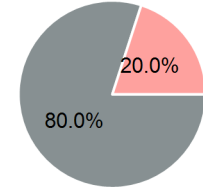
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$92,603
Local Government	\$23,151
State Government	\$0
Total Capital Funds Expended	\$115,754

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2