

2023 Annual Agency Profile - Gunnison Valley Rural Transportation Authority (NTD ID 80150)

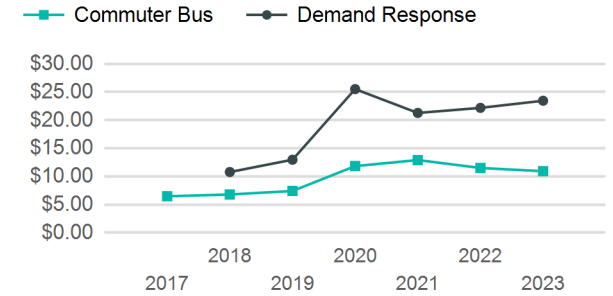
Mailing Address: 200 E. Virginia Avenue
Crested Butte, CO

Website: <http://www.gunnisonvalleyrta.org>

Service Consumed

Annual Unlinked Trips (UPT) 338,992

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities

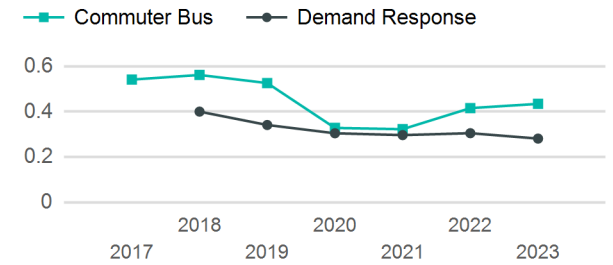
Service Supplied

Annual Vehicle Revenue Miles (VRM) 794,659
Annual Vehicle Revenue Hours (VRH) 30,294
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	327,692	0	10	754,438	25,887
Demand Response	11,300	0	4	40,221	4,407
Total	338,992	0	14	794,659	30,294

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.75	\$138.42	0.4	12.7	\$10.93
Demand Response	\$6.59	\$60.14	0.3	2.6	\$23.45
Total	\$4.84	\$127.03	0.4	11.2	\$11.35

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$3,583,182	\$0
Demand Response	\$265,035	\$0
Total	\$3,848,217	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$242,618
Local Government	\$3,605,599
State Government	\$0
Total Operating Funds Expended	\$3,848,217

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,460,000
Local Government	\$3,355,747
State Government	\$0
Total Capital Funds Expended	\$4,815,747

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R01

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	3.8
Demand Response	7.6