20	)23 Annua	I Agency Pro	file - Powder	<b>River Coun</b>	ty (NTD	ID 80167)				
119 N PARK A	AVE .	Website: https://prco.mt.gov/								
BROADUS, MT										
			Service Cons	sumed						
Annual Unlinked Trips (UPT)			(UPT)	3.300	Operating Expenses per Vehicle Revenue Mile					
					0,000	Demand Response				
Assets			Service Supplied			\$100.00				
enue Vehicles 6					119,537	\$80.00				
Annual Vehicle Revenue Hours (VRH			ue Hours (VRH)	3,781	\$60.00					
					6	\$40.00				
				(10.1.0)	C	\$20.00				
Modal Characteristics						\$0.00 2015 2017 2019 2021 2023				
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile				
3,300	6	0	119,537	3,781		─ <b>■</b> ─ Demand Response				
3,300	6	0	119,537	3,781		0.05				
						0.04				
Service Efficiency Service Effectiveness				0.02						
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.01				
\$1.75	\$55.46	0.0	0.9	\$63.55		0 2015 2017 2019 2021 2023				
\$1.75	\$55.46	0.0	0.9	\$63.55		p. 1 of 2				
	Assets Assets Assets Annual Unlinked Passenger Trips 3,300 3,300 3,300 Service E OE per VRM \$1.75	119 N PARK AVE BROADUS, MT       Assets       6       1       Modal       Unlinked Passenger Trips       3,300     6       3,300     6       3,300     6       3,300     6       3,300     6       3,300     6       3,300     6       3,300     6       Service Efficiency       OE per VRM     OE per VRH       \$1.75     \$55.46	119 N PARK AVE       BROADUS, MT       Assets       6     Ann       1     Vehicles Oper       Modal Characteristics       Annual     Directly       Purchased       Passenger     Directly       Trips     Anno       3,300     6       3,300     6       3,300     6       0     0       Service Efficiency     Ser       OE per VRM     OE per VRH     UPT per VRM       \$1.75     \$55.46     0.0	119 N PARK AVE BROADUS, MT       Service Const Annual Unlink       Assets     Service Sup 6       6     Annual Vehicle Reven Annual Vehicle Reven Annual Vehicle Reven Annual Vehicle Reven 1       Modal Characteristics       Modal Characteristics       Annual Passenger Trips     Directly Operated VOMS     Purchased Transportation VOMS     Annual Vehicle Revenue Miles       3,300     6     0     119,537       3,300     6     0     119,537       Service Efficiency     Service Effectivenes       OE per VRM     OE per VRH     UPT per VRM     UPT per VRH       \$1.75     \$55.46     0.0     0.9	119 N PARK AVE BROADUS, MT     Website: h BROADUS, MT       Service Consumed Annual Unlinked Trips (UPT)       Assets     Service Supplied       6     Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)       1     Vehicles Operated in Maximum Service (VOMS)       Modal Characteristics     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Hours (VRH)       1     Vehicles Operated in Maximum Service (VOMS)     Modal Characteristics       Modal Characteristics     Annual Vehicle Revenue Miles     Annual Vehicle Revenue Hours       3,300     6     0     119,537     3,781       3,300     6     0     119,537     3,781       Service Efficiency     Service Effectiveness       0E per VRM     0E per VRH     UPT per VRM     UPT per VRH     OE per UPT       \$1.75     \$55.46     0.0     0.9     \$63.55	BROADUS, MTService Consumed Annual Unlinked Trips (UPT)3,300AssetsService Supplied6Annual Vehicle Revenue Miles (VRM)119,537 3,7811Vehicles Operated in Maximum Service (VOMS)6Modal CharacteristicsAnnual Unlinked Passenger TripsDirectly VOMSPurchased Transportation VOMSAnnual Vehicle Revenue MilesAnnual Vehicle Revenue Miles3,30060119,5373,7813,30060119,5373,781Service EfficiencyService Effectiveness0E per VRM0E per VRHUPT per VRMUPT per VRHOE per UPT\$1.75\$55.460.00.9\$63.55				

## 2023 Annual Agency Profile - Powder River County (NTD ID 80167)

			2023 Funding Breakdown			
Summary of Opera	ting Expenses (C	)E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$17,747 \$122,617 \$61,210 \$8,137	Directly Generated   Federal Government   Local Government   State Government	29.2% 3.9% 58.5%
			Total Operating	\$209,711		
Demand Response	\$209,711	\$0	Funds Expended		Capital Funding Sources	
Total	\$209,711	\$0				
			Sources of Capital F	Sources of Capital Funds Expended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government   Local Government   State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	4.2		p. 2