

# 2023 Annual Agency Profile - Powder River County (NTD ID 80167)

**Mailing Address:** 119 N PARK AVE  
BROADUS, MT

**Website:** <https://prco.mt.gov/>

## Service Consumed

Annual Unlinked Trips (UPT) 3,300

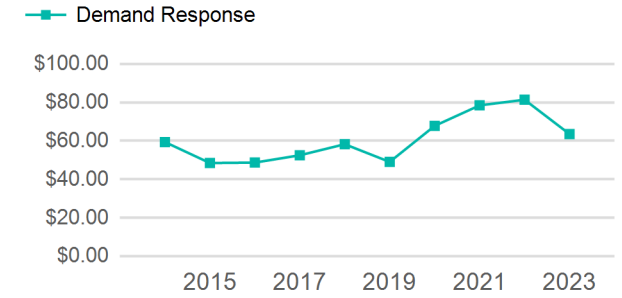
## Assets

Revenue Vehicles 6  
Service Vehicles  
Facilities 1

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 119,537  
Annual Vehicle Revenue Hours (VRH) 3,781  
Vehicles Operated in Maximum Service (VOMS) 6

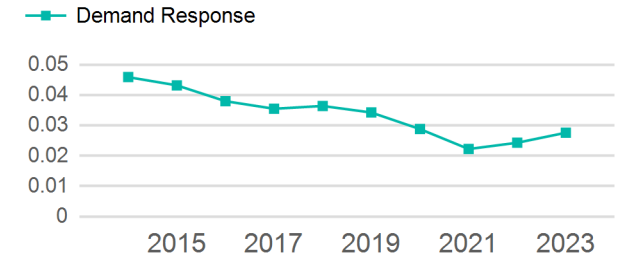
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,300	6	0	119,537	3,781
<b>Total</b>	<b>3,300</b>	<b>6</b>	<b>0</b>	<b>119,537</b>	<b>3,781</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.75	\$55.46	0.0	0.9	\$63.55
<b>Total</b>	<b>\$1.75</b>	<b>\$55.46</b>	<b>0.0</b>	<b>0.9</b>	<b>\$63.55</b>

# 2023 Annual Agency Profile - Powder River County (NTD ID 80167)

## 2023 Funding Breakdown

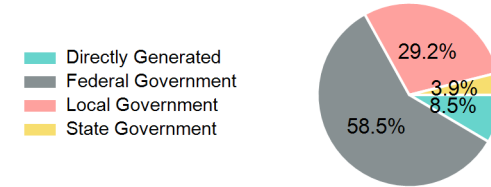
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$209,711	\$0
<b>Total</b>	<b>\$209,711</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$17,747
Federal Government	\$122,617
Local Government	\$61,210
State Government	\$8,137
<b>Total Operating Funds Expended</b>	<b>\$209,711</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R02
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	4.2