

2023 Annual Agency Profile - Lincoln County Transportation Service, Inc. (NTD ID 80172)

Mailing Address: 206 E 2ND ST
LIBBY, MT

Website:

Service Consumed

Annual Unlinked Trips (UPT) 6,314

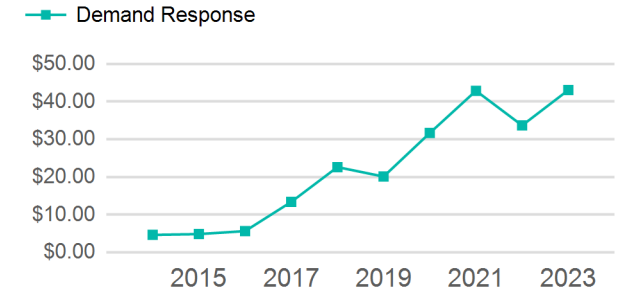
Assets

Revenue Vehicles 8
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 104,980
Annual Vehicle Revenue Hours (VRH) 5,499
Vehicles Operated in Maximum Service (VOMS) 8

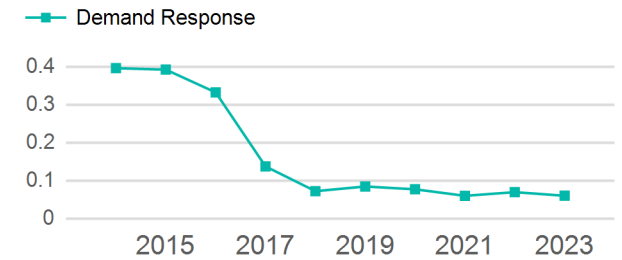
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,314	8	0	104,980	5,499
Total	6,314	8	0	104,980	5,499

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.59	\$49.43	0.1	1.1	\$43.05
Total	\$2.59	\$49.43	0.1	1.1	\$43.05

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$271,794	\$0
Total	\$271,794	\$0

Sources of Operating Funds Expended

Directly Generated	\$34,889
Federal Government	\$153,131
Local Government	\$61,737
State Government	\$22,037
Total Operating Funds Expended	\$271,794

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	10.8