

# 2023 Annual Agency Profile - Mineral County Pioneer Council, Inc. (NTD ID 80173)

**Mailing Address:** 106 MORGAN LN  
SUPERIOR, MT

**Website:** <http://www.mcpioneercouncil.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 960

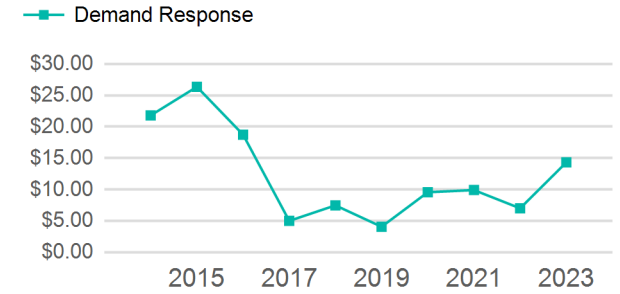
## Assets

Revenue Vehicles 4  
Service Vehicles  
Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 16,563  
Annual Vehicle Revenue Hours (VRH) 730  
Vehicles Operated in Maximum Service (VOMS) 4

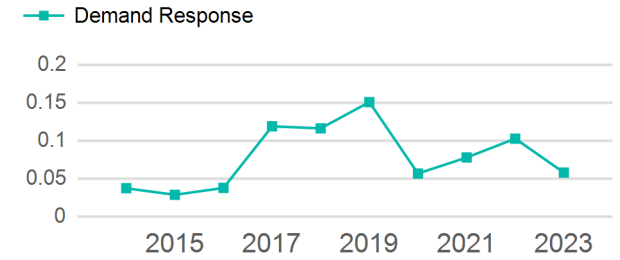
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	960	4	0	16,563	730
<b>Total</b>	<b>960</b>	<b>4</b>	<b>0</b>	<b>16,563</b>	<b>730</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.83	\$18.84	0.1	1.3	\$14.33
<b>Total</b>	<b>\$0.83</b>	<b>\$18.84</b>	<b>0.1</b>	<b>1.3</b>	<b>\$14.33</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$13,755	\$0
<b>Total</b>	<b>\$13,755</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,704
Federal Government	\$6,179
Local Government	\$0
State Government	\$4,872
<b>Total Operating Funds Expended</b>	<b>\$13,755</b>

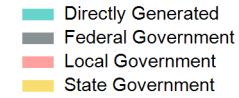
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R02
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.0