

# 2023 Annual Agency Profile - City of Burlington (NTD ID 80179)

**Mailing Address:** 415 15TH ST  
BURLINGTON, CO

**Website:** <https://www.burlingtoncolo.com/221/Public-Transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 10,634

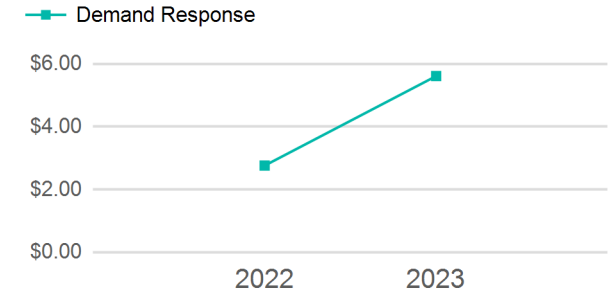
## Assets

Revenue Vehicles 1  
Service Vehicles  
Facilities

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 13,917  
Annual Vehicle Revenue Hours (VRH) 1,411  
Vehicles Operated in Maximum Service (VOMS) 1

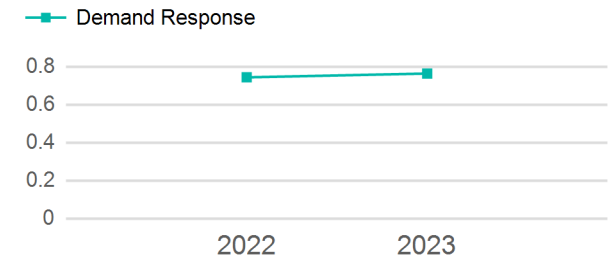
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,634	1	0	13,917	1,411
<b>Total</b>	<b>10,634</b>	<b>1</b>	<b>0</b>	<b>13,917</b>	<b>1,411</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.29	\$42.30	0.8	7.5	\$5.61
<b>Total</b>	<b>\$4.29</b>	<b>\$42.30</b>	<b>0.8</b>	<b>7.5</b>	<b>\$5.61</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$59,686	\$0
<b>Total</b>	<b>\$59,686</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,659
Federal Government	\$18,475
Local Government	\$38,552
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$59,686</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R01
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	10.0