

2023 Annual Agency Profile - Valley County (NTD ID 80183)

Mailing Address: 501 COURT SQ STE 3
GLASGOW, MT

Website: <http://www.valleycountytransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 48,523

Service Supplied

Annual Vehicle Revenue Miles (VRM) 109,304

Annual Vehicle Revenue Hours (VRH) 14,612

Vehicles Operated in Maximum Service (VOMS) 5

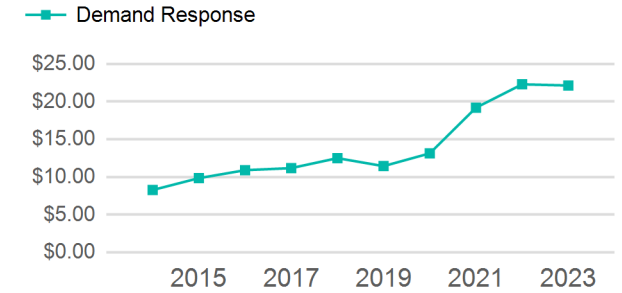
Assets

Revenue Vehicles 11

Service Vehicles

Facilities 1

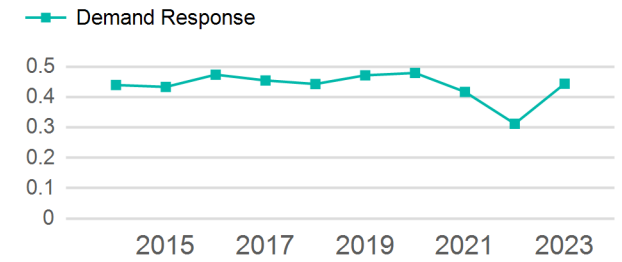
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48,523	5	0	109,304	14,612
Total	48,523	5	0	109,304	14,612

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.83	\$73.51	0.4	3.3	\$22.14
Total	\$9.83	\$73.51	0.4	3.3	\$22.14

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2023 Funding Breakdown

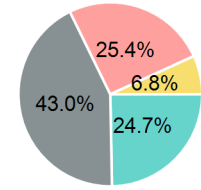
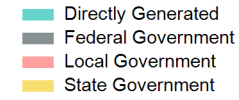
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,074,115	\$0
Total	\$1,074,115	\$0

Sources of Operating Funds Expended

Directly Generated	\$265,348
Federal Government	\$462,304
Local Government	\$273,243
State Government	\$73,220
Total Operating Funds Expended	\$1,074,115

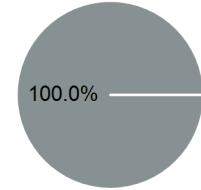
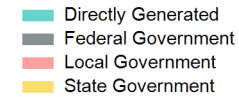
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$284,759
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$284,759

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2