

# 2023 Annual Agency Profile - Lake County Council on Aging (NTD ID 80184)

**Mailing Address:** 528 MAIN ST SW  
RONAN, MT

**Website:** <http://www.lakecountycoa.org/transportation-1>

## Service Consumed

Annual Unlinked Trips (UPT) 4,218

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 52,712

Annual Vehicle Revenue Hours (VRH) 3,635

Vehicles Operated in Maximum Service (VOMS) 8

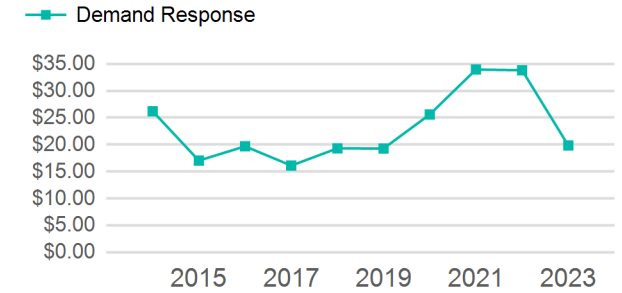
## Assets

Revenue Vehicles 9

Service Vehicles

Facilities

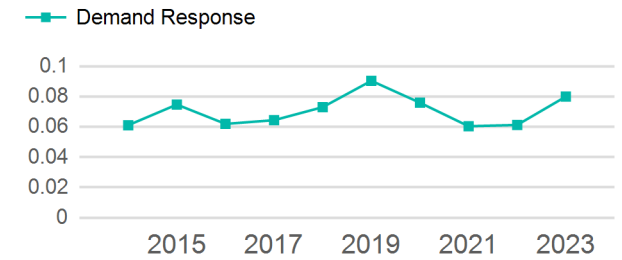
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,218	6	2	52,712	3,635
<b>Total</b>	<b>4,218</b>	<b>6</b>	<b>2</b>	<b>52,712</b>	<b>3,635</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.59	\$23.03	0.1	1.2	\$19.85
<b>Total</b>	<b>\$1.59</b>	<b>\$23.03</b>	<b>0.1</b>	<b>1.2</b>	<b>\$19.85</b>

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## 2023 Funding Breakdown

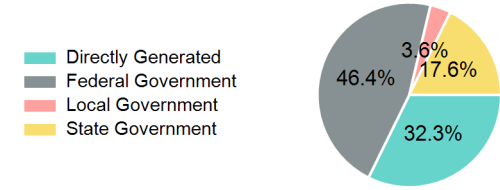
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$83,714	\$0
<b>Total</b>	<b>\$83,714</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$27,068
Federal Government	\$38,845
Local Government	\$3,050
State Government	\$14,751
<b>Total Operating Funds Expended</b>	<b>\$83,714</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R02
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1