

2023 Annual Agency Profile - City of Steamboat Springs (NTD ID 80186)

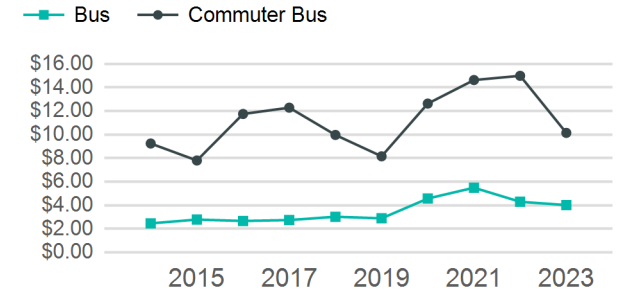
Mailing Address: 124 10TH ST
STEAMBOAT SPRINGS, CO

Website: <https://www.steamboatsprings.net/166/Transit>

Service Consumed

Annual Unlinked Trips (UPT) 1,187,752

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 30
Service Vehicles
Facilities 3

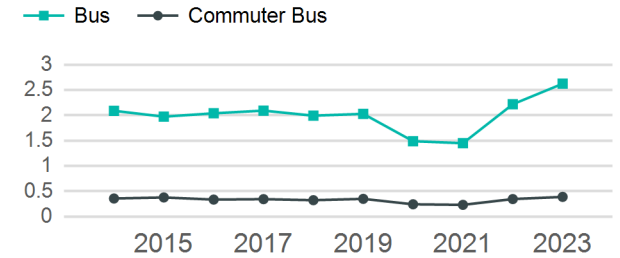
Service Supplied

Annual Vehicle Revenue Miles (VRM) 598,295
Annual Vehicle Revenue Hours (VRH) 43,078
Vehicles Operated in Maximum Service (VOMS) 23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,112,501	16	0	423,903	32,351
Commuter Bus	46,406	3	0	119,400	5,048
Demand Response	28,845	2	2	54,992	5,679
Total	1,187,752	21	2	598,295	43,078

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$10.55	\$138.28	2.6	34.4	\$4.02
Commuter Bus	\$3.94	\$93.26	0.4	9.2	\$10.14
Demand Response	\$7.64	\$73.98	0.5	5.1	\$14.57
Total	\$8.97	\$124.53	2.0	27.6	\$4.52

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2023 Funding Breakdown

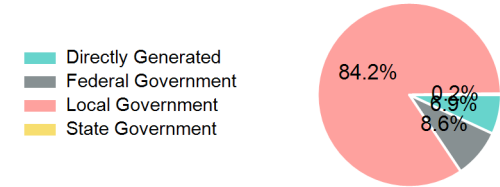
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,473,589	\$0
Commuter Bus	\$470,763	\$0
Demand Response	\$420,133	\$0
Total	\$5,364,485	\$0

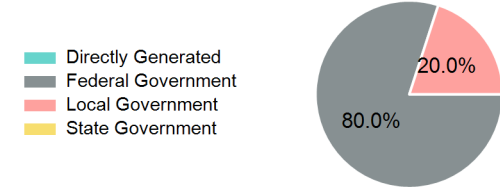
Sources of Operating Funds Expended

Directly Generated	\$370,675
Federal Government	\$462,849
Local Government	\$4,519,080
State Government	\$11,881
Total Operating Funds Expended	\$5,364,485

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,455,293
Local Government	\$613,823
State Government	\$0
Total Capital Funds Expended	\$3,069,116

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

Mode	Average Fleet Age in Years
Bus	10.9
Commuter Bus	11.6
Demand Response	7.3