Mailing Address: 1313 WESTERN AVE BROOKINGS, SD Website: http://www.brookingsareatransit.com Service Consumed Annual Unlinked Trips (UPT) 143,863 Operating Expenses per Vehicle Reverse Demand Response Assets Service Supplied 143,863 Operating Expenses per Vehicle Reverse Model 50.00 Facilities 1 Vehicles Operated in Maximum Service (VOMS) 25 50.00 50.00 Model Operating Expenses Purchased VOMS Annual Vehicle Revenue Revenue Miles Annual Vehicles 011 2015 2017 2019 202 Model Directly Passenger Trips Directly VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Unlinked Passenger Trip per Vehicle F Mile Metrics Service Efficiency Service Effectiveness Mode 0E per VRM OE per VRM UPT per VRM UPT per VRH OE per UPT 02	ue Mile
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Revenue Vehicles 29 Annual Vehicle Revenue Miles (VRM) 431,069 31,450 Service Vehicles 1 Vehicles Operated in Maximum Service (VOMS) 25 55.00 Facilities 1 Vehicles Operated in Maximum Service (VOMS) 25 55.00 Modal Characteristics Modal Characteristics 2015 2017 2019 202 Mode Directly Passenger Trips Purchased VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Unlinked Passenger Trip per Vehicle Revenue Mile Mode 143,863 25 0 431,069 31,450 0.4 Metrics Service Efficiency Service Effectiveness 0.4 0.4 0.3 0.2	
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0.1	
Demand Response \$4.09 \$56.01 0.3 4.6 \$12.24 2015 2017 2019 2021	2023
Total \$4.09 \$56.01 0.3 4.6 \$12.24	p. 1 ot 2

2023 Annual Agency Profile - Brookings Area Transit Authority (NTD ID 80187)

		2023 Funding Breakdown			
Summary of Operating Expenses (OE)		Sources of Operating Funds Expended		Operating Funding Sources	
Mode Expense		Directly Generated Federal Government Local Government State Government	\$303,372 \$939,175 \$429,239 \$89,631	Directly Generated Federal Government Local Government State Government	24.4% 5.1% 53.3% 17.2%
		Total Operating	\$1,761,417		
Demand Response \$1,761,4		Funds Expended		Capital Fund	ing Sources
Total \$1,761,4	17 \$0				
		Sources of Capital Funds Expended		Directly Generated	20.0%
		Directly Generated Federal Government Local Government State Government	Directly Generated \$0 Ederal Government \$65,865 Local Government \$16,466	Federal Government Local Government State Government	80.0%
		Total Capital Funds Expended	\$82,331		
		2023 Asset Management			
Transit Asset Management (TAM) Ti	i er Tier II	TAM Sponsor NTD ID	8R04		
		Metric			
		Mode	Average Fleet Age in Years		
		Demand Response	5.2		p. 2 of 2