

2023 Annual Agency Profile - Southern Colorado Community Action Agency, Inc. (NTD ID 80189)

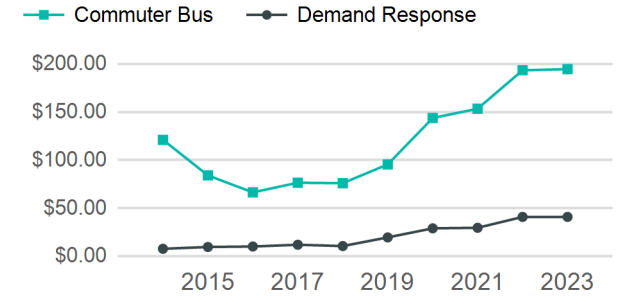
Mailing Address: 535 CANDELARIA DR
IGNACIO, CO

Website: <https://sococaa.org>

Service Consumed

Annual Unlinked Trips (UPT) 16,847

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 1
Facilities

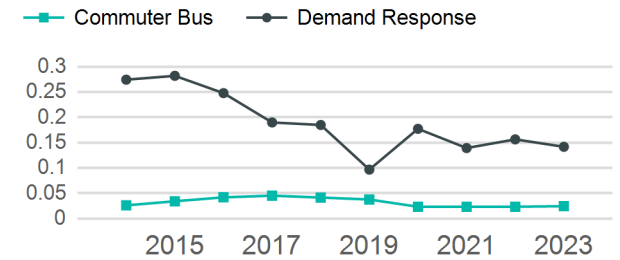
Service Supplied

Annual Vehicle Revenue Miles (VRM) 318,063
Annual Vehicle Revenue Hours (VRH) 11,108
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 9,246 | 5 | 0 | 65,204 | 4,048 |
| Commuter Bus | 4,568 | 1 | 0 | 186,128 | 4,753 |
| Bus | 3,033 | 1 | 0 | 66,731 | 2,307 |
| Total | 16,847 | 7 | 0 | 318,063 | 11,108 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|-----------------|-------------|-------------|----------------|
| Demand Response | \$5.82 | \$93.70 | 0.1 | 2.3 | \$41.02 |
| Commuter Bus | \$4.77 | \$186.99 | 0.0 | 1.0 | \$194.56 |
| Bus | \$4.14 | \$119.69 | 0.0 | 1.3 | \$91.04 |
| Total | \$4.86 | \$139.02 | 0.1 | 1.5 | \$91.66 |

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2023 Funding Breakdown

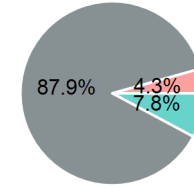
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$379,313 | \$0 |
| Commuter Bus | \$888,755 | \$0 |
| Bus | \$276,131 | \$0 |
| Total | \$1,544,199 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$120,649 |
| Federal Government | \$1,356,810 |
| Local Government | \$66,740 |
| State Government | \$0 |
| Total Operating Funds Expended | \$1,544,199 |

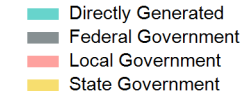
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 8.3 |
| Commuter Bus | 6.3 |
| Bus | 6.3 |