2023 Annual Agency Profile - East Dakota Transit, Inc. (NTD ID 80190)

Mailing Address: 820 SW 7TH ST
MADISON, SD

Website: https://www.eastdakotatransit.com/services

Service Consumed

Annual Unlinked Trips (UPT)	18,484

Assets

Revenue Vehicles	3
Service Vehicles	
Facilities	1

Service Supplied

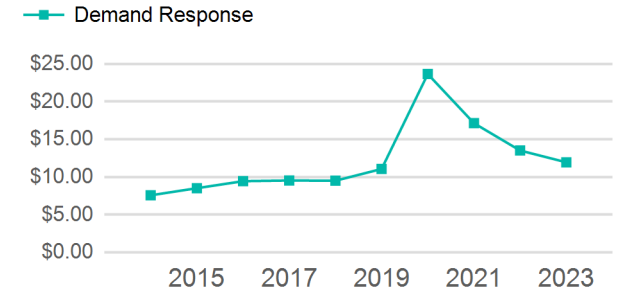|	
Annual Vehicle Revenue Miles (VRM)	33,383
Annual Vehicle Revenue Hours (VRH)	3,427
Vehicles Operated in Maximum Service (VOMS)	3

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,484	3	0	33,383	3,427
Total	**18,484**	**3**	**0**	**33,383**	**3,427**

Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics
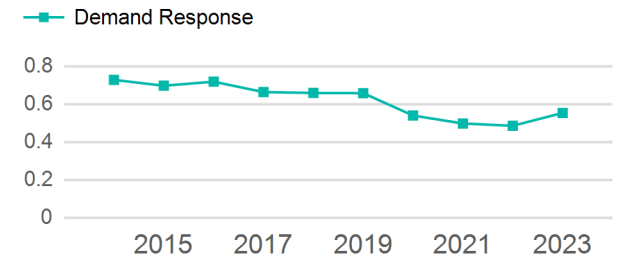
Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$6.62	$64.47	0.6	5.4	$11.95
Total	**$6.62**	**$64.47**	**0.6**	**5.4**	**$11.95**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$220,944	$0
Total	$220,944	$0

Sources of Operating Funds Expended

Directly Generated	$24,398
Federal Government	$123,562
Local Government	$53,825
State Government	$19,159
Total Operating Funds Expended	**$220,944**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

- Directly Generated — 11.0%
- Federal Government — 55.9%
- Local Government — 24.4%
- State Government — 8.7%
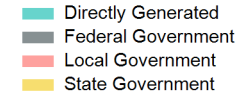
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
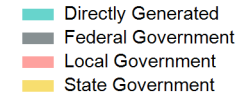
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	8R04

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.0