

2023 Annual Agency Profile - Kenmare Wheels & Meals (NTD ID 80196)

Mailing Address: 221 CENTRAL AVE N
KENMARE, ND

Website: <https://www.wheelsandmeals.org/kenmare-public-transit>

Service Consumed

Annual Unlinked Trips (UPT) 5,067

Service Supplied

Annual Vehicle Revenue Miles (VRM) 11,723

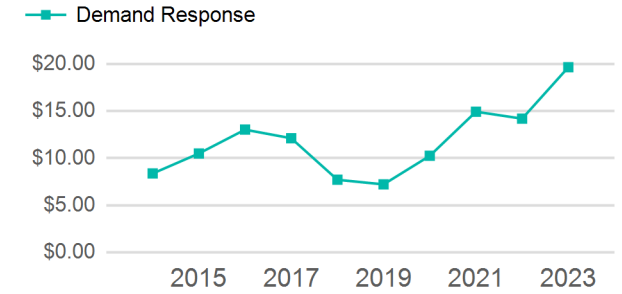
Annual Vehicle Revenue Hours (VRH) 1,479

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 2
Service Vehicles 1
Facilities 1

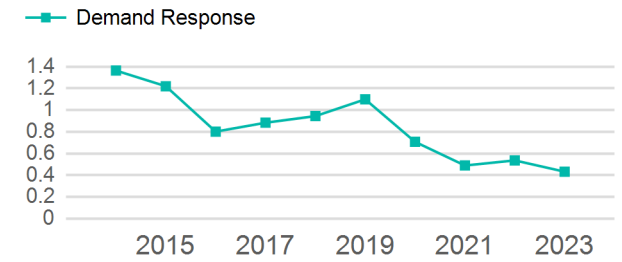
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,067	2	0	11,723	1,479
Total	5,067	2	0	11,723	1,479

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.49	\$67.28	0.4	3.4	\$19.64
Total	\$8.49	\$67.28	0.4	3.4	\$19.64

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2023 Funding Breakdown

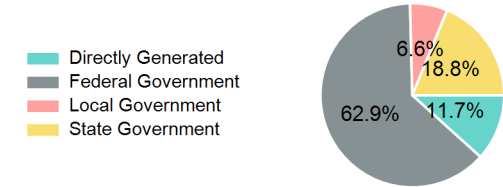
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$99,513	\$0
Total	\$99,513	\$0

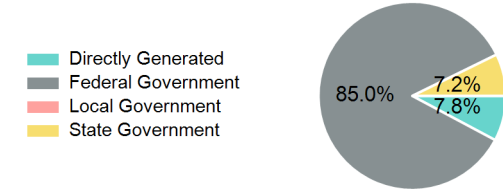
Sources of Operating Funds Expended

Directly Generated	\$11,628
Federal Government	\$62,616
Local Government	\$6,561
State Government	\$18,708
Total Operating Funds Expended	\$99,513

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$5,427
Federal Government	\$59,415
Local Government	\$0
State Government	\$5,058
Total Capital Funds Expended	\$69,900

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0