

2023 Annual Agency Profile - City of Durango (NTD ID 80206)

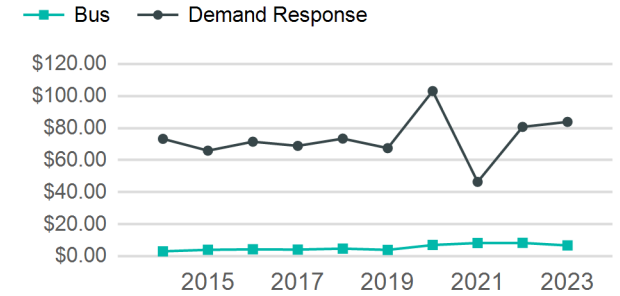
Mailing Address: 949 E 2ND AVE
DURANGO, CO

Website: <http://www.durangotransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 425,244

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	15
Service Vehicles	3
Facilities	2

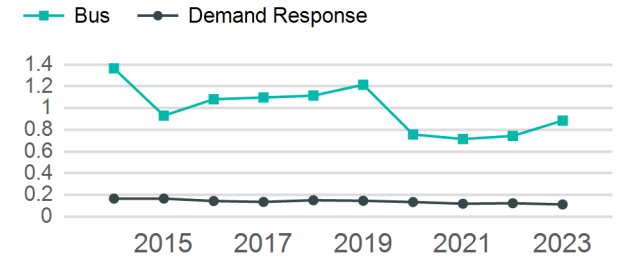
Service Supplied

Annual Vehicle Revenue Miles (VRM)	500,078
Annual Vehicle Revenue Hours (VRH)	29,330
Vehicles Operated in Maximum Service (VOMS)	12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	422,765	10	0	477,921	27,170
Demand Response	2,479	2	0	22,157	2,160
Total	425,244	12	0	500,078	29,330

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.03	\$106.02	0.9	15.6	\$6.81
Demand Response	\$9.38	\$96.23	0.1	1.1	\$83.85
Total	\$6.18	\$105.30	0.9	14.5	\$7.26

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2023 Funding Breakdown

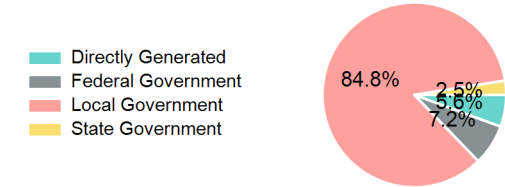
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,880,515	\$0
Demand Response	\$207,864	\$0
Total	\$3,088,379	\$0

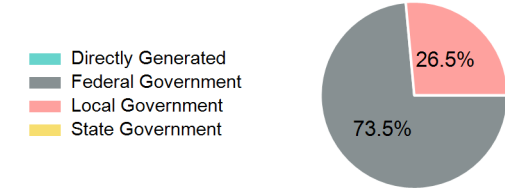
Sources of Operating Funds Expended

Directly Generated	\$172,505
Federal Government	\$221,024
Local Government	\$2,618,461
State Government	\$76,389
Total Operating Funds Expended	\$3,088,379

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$281,600
Local Government	\$101,372
State Government	\$0
Total Capital Funds Expended	\$382,972

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

Mode	Average Fleet Age in Years
Bus	3.5
Demand Response	4.5