2023 Annual Agency Profile - Flathead County (NTD ID 80220)
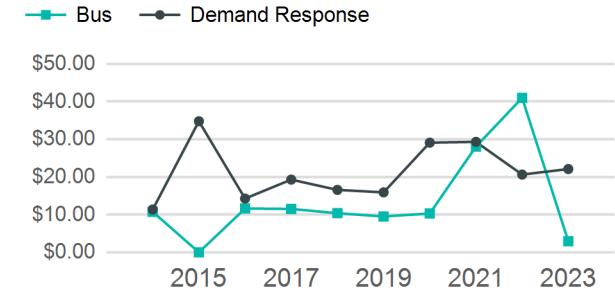
Mailing Address: 800 S MAIN ST STE 214
KALISPELL, MT

Website: http://flathead.mt.gov/department-directory/mountain-climber

Service Consumed

Annual Unlinked Trips (UPT)	77,321

Assets

|	
Revenue Vehicles	34
Service Vehicles	
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	258,923
Annual Vehicle Revenue Hours (VRH)	20,330
Vehicles Operated in Maximum Service (VOMS)	14

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61,001	10	0	237,562	19,421
Bus	16,320	4	0	21,361	909
Total	**77,321**	**14**	**0**	**258,923**	**20,330**

Unlinked Passenger Trip per Vehicle Revenue Mile
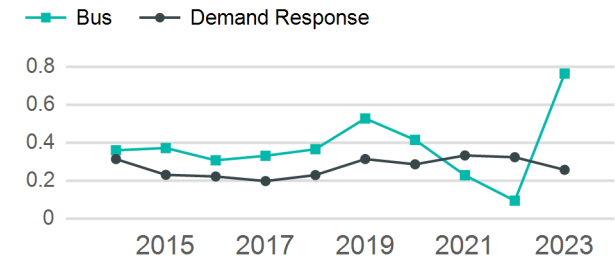
Metrics

Mode	Service Efficiency OE per VRM	OE per VRH	Service Effectiveness UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$5.68	$69.48	0.3	3.1	$22.12
Bus	$2.28	$53.56	0.8	18.0	$2.98
Total	**$5.40**	**$68.76**	**0.3**	**3.8**	**$18.08**

2023 Annual Agency Profile - Flathead County (NTD ID 80220)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$1,349,298	$0
Bus	$48,687	$0
Total	**$1,397,985**	**$0**

Sources of Operating Funds Expended

Directly Generated	$380,366
Federal Government	$858,413
Local Government	$0
State Government	$159,206
Total Operating Funds Expended	**$1,397,985**

Operating Funding Sources

Legend:
- Directly Generated
- Federal Government
- Local Government
- State Government

61.4% 11.4% 27.2%

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Capital Funding Sources

Legend:
- Directly Generated
- Federal Government
- Local Government
- State Government
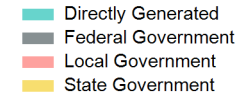
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**	8R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4
Bus	7.4