

# 2023 Annual Agency Profile - Phillips Transit Authority (NTD ID 80224)

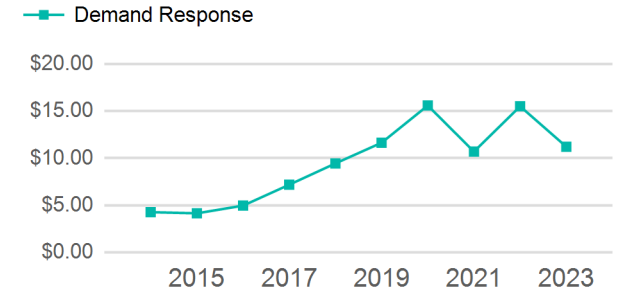
**Mailing Address:** 810 S 3RD ST E  
MALTA, MT

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 23,123

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 9  
**Service Vehicles**  
**Facilities** 1

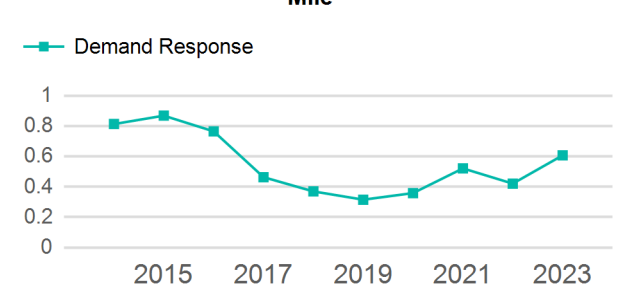
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 38,064  
**Annual Vehicle Revenue Hours (VRH)** 3,430  
**Vehicles Operated in Maximum Service (VOMS)** 6

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 23,123                          | 6                      | 0                             | 38,064                       | 3,430                        |
| <b>Total</b>    | <b>23,123</b>                   | <b>6</b>               | <b>0</b>                      | <b>38,064</b>                | <b>3,430</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode            | Service Efficiency |                | Service Effectiveness |             |                |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
|                 | OE per VRM         | OE per VRH     | UPT per VRM           | UPT per VRH | OE per UPT     |
| Demand Response | \$6.81             | \$75.57        | 0.6                   | 6.7         | \$11.21        |
| <b>Total</b>    | <b>\$6.81</b>      | <b>\$75.57</b> | <b>0.6</b>            | <b>6.7</b>  | <b>\$11.21</b> |

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$259,198          | \$0           |
| <b>Total</b>    | <b>\$259,198</b>   | <b>\$0</b>    |

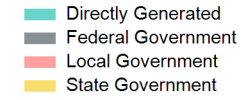
### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Directly Generated                    | \$14,165         |
| Federal Government                    | \$161,670        |
| Local Government                      | \$46,355         |
| State Government                      | \$37,008         |
| <b>Total Operating Funds Expended</b> | <b>\$259,198</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## 2023 Asset Management

|  |         |                           |      |
|--|---------|---------------------------|------|
| <b>Transit Asset Management (TAM) Tier</b> | Tier II | <b>TAM Sponsor NTD ID</b> | 8R02 |
|--|---------|---------------------------|------|

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 14.0                       |