

2023 Annual Agency Profile - Cavalier County Senior Meals & Services (NTD ID 80233)

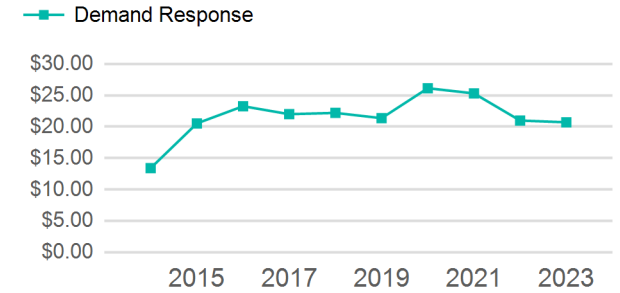
Mailing Address: 211 8TH AVE
LANGDON, ND

<https://www.cavaliercountyseniormealsandservices.com/Cavalier-Website:> County-Transit

Service Consumed

Annual Unlinked Trips (UPT) 7,837

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles
Facilities

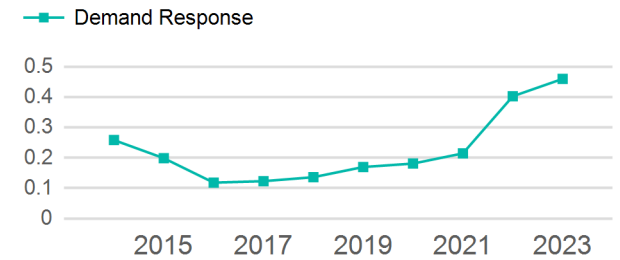
Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,039
Annual Vehicle Revenue Hours (VRH) 2,147
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,837	3	0	17,039	2,147
Total	7,837	3	0	17,039	2,147

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.53	\$75.59	0.5	3.7	\$20.71
Total	\$9.53	\$75.59	0.5	3.7	\$20.71

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$162,301	\$0
Total	\$162,301	\$0

Sources of Operating Funds Expended

Directly Generated	\$14,872
Federal Government	\$115,244
Local Government	\$0
State Government	\$32,185
Total Operating Funds Expended	\$162,301

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$173,092
Local Government	\$0
State Government	\$30,545
Total Capital Funds Expended	\$203,637

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8