

2023 Annual Agency Profile - West River Transit (NTD ID 80238)

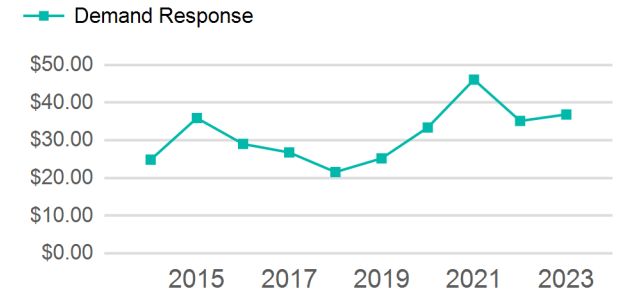
Mailing Address: 3750 E ROSSER AVE
BISMARCK, ND

Website: www.westrivertransit.com

Service Consumed

Annual Unlinked Trips (UPT) 27,594

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles 2
Facilities 5

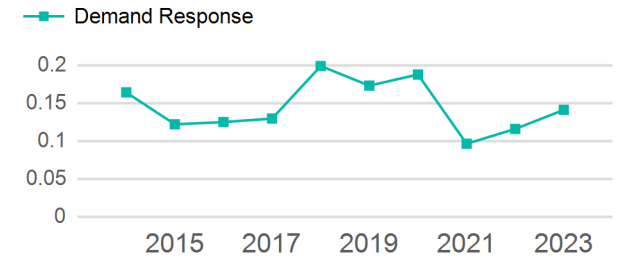
Service Supplied

Annual Vehicle Revenue Miles (VRM) 195,580
Annual Vehicle Revenue Hours (VRH) 9,744
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,594	20	0	195,580	9,744
Total	27,594	20	0	195,580	9,744

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.20	\$104.38	0.1	2.8	\$36.86
Total	\$5.20	\$104.38	0.1	2.8	\$36.86

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2023 Funding Breakdown

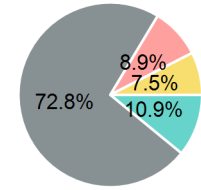
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,017,033	\$0
Total	\$1,017,033	\$0

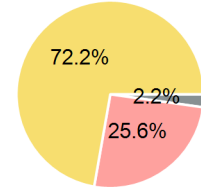
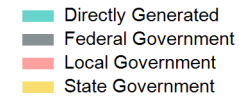
Sources of Operating Funds Expended

Directly Generated	\$110,787
Federal Government	\$739,893
Local Government	\$90,075
State Government	\$76,278
Total Operating Funds Expended	\$1,017,033

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,240
Local Government	\$25,890
State Government	\$73,180
Total Capital Funds Expended	\$101,310

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5