

2023 Annual Agency Profile - Cedar City (NTD ID 80248)

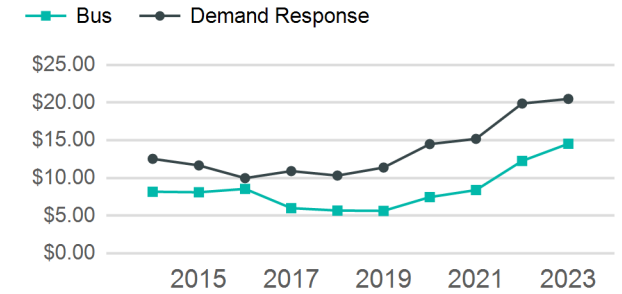
Mailing Address: 10 N MAIN ST
CEDAR CITY, UT

Website: <https://www.cedarcityut.gov/92/Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 14,868

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles
Facilities 1

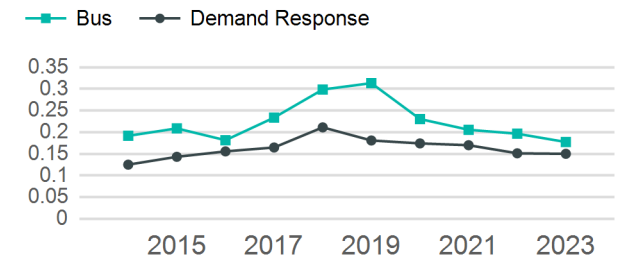
Service Supplied

Annual Vehicle Revenue Miles (VRM) 90,023
Annual Vehicle Revenue Hours (VRH) 5,716
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,807	1	0	49,660	3,081
Demand Response	6,061	1	0	40,363	2,635
Total	14,868	2	0	90,023	5,716

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.58	\$41.56	0.2	2.9	\$14.54
Demand Response	\$3.08	\$47.13	0.2	2.3	\$20.49
Total	\$2.80	\$44.13	0.2	2.6	\$16.96

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2023 Funding Breakdown

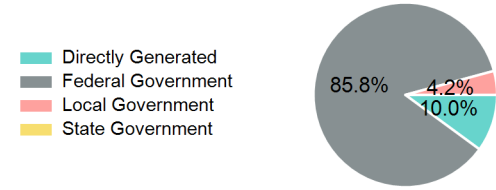
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$128,044	\$0
Demand Response	\$124,177	\$0
Total	\$252,221	\$0

Sources of Operating Funds Expended

Directly Generated	\$25,309
Federal Government	\$216,368
Local Government	\$10,544
State Government	\$0
Total Operating Funds Expended	\$252,221

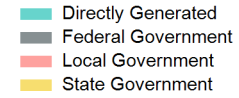
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R06

Metrics

Mode	Average Fleet Age in Years
Bus	11.3
Demand Response	8.5