## 2023 Annual Agency Profile - Glen-wood, Inc. (NTD ID 80254)

Mailing Address:	202 E 1ST AV PLENTYWOO		Website: http://www.glenwoodmt.org						
				Service Cons	sumed				
			Annual Unlinked Trips (UPT)			28,803	Operating Expenses per Vehicle Revenue Mile —— Demand Response		
	Assets		Service Supplied				\$20.00		
Revenue Vehicles	8	5	Annual Vehicle Revenue Miles (VRM)			93,254	\$15.00		
Service Vehicles			Annual Vehicle Revenue Hours (VRH)			7,169	\$10.00		
Facilities			Vehicles Operated in Maximum Service (VOMS) Characteristics			8	\$5.00		
		Modal					\$0.00 2015 2017 2019 2021 2023		
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile		
Demand Response	28,803	8	0	93,254	7,169		Demand Response		
Fotal	28,803	8	0	93,254	7,169		0.6		
Metrics	Service E	fficiency	Service Effectiveness				0.4		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0		
Demand Response	\$5.42	\$70.45	0.3	4.0	\$17.53		2015 2017 2019 2021 2023		
Total	\$5.42	\$70.45	0.3	4.0	\$17.53		p. 1 of		

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			2023 Funding Breakdown			
Summary of Operation	ng Expenses (C	DE)	Sources of Opera Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$147,613 \$224,100 \$77,426 \$55,919	Directly Generated Federal Government Local Government State Government	44.4% 29.2%
			Total Operating	\$505,058		
Demand Response	\$505,058	\$0	Funds Expended		Capital Fund	ling Sources
Total	\$505,058	\$0				
			Sources of Capital Fu	Inds Expended	Directly Generated	
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
Transit Asset Managem	ent (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02		
			Metrics			
			Mode	Average Fleet Age in Years		
			Demand Response	5.9		p. 2 o

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