

2023 Annual Agency Profile - City of Glenwood Springs (NTD ID 80258)

Mailing Address: CITY HALL, 101 WEST 8TH ST
GLENWOOD SPRINGS, CO

Website: <https://www.cogs.us/187/Ride-Glenwood-Springs>

Service Consumed

Annual Unlinked Trips (UPT) 250,279

Service Supplied

Annual Vehicle Revenue Miles (VRM) 112,866

Annual Vehicle Revenue Hours (VRH) 9,118

Vehicles Operated in Maximum Service (VOMS) 2

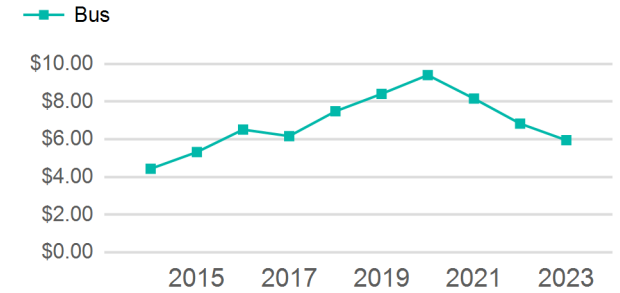
Assets

Revenue Vehicles 3

Service Vehicles

Facilities

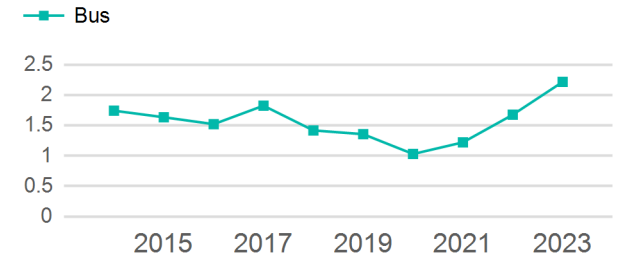
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	250,279	0	2	112,866	9,118
Total	250,279	0	2	112,866	9,118

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.20	\$163.35	2.2	27.4	\$5.95
Total	\$13.20	\$163.35	2.2	27.4	\$5.95

2023 Annual Agency Profile - City of Glenwood Springs (NTD ID 80258)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

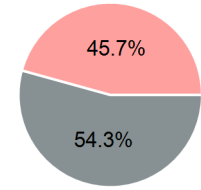
Mode	Operating Expenses	Fare Revenues
Bus	\$1,489,452	\$0
Total	\$1,489,452	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$808,291
Local Government	\$681,161
State Government	\$0
Total Operating Funds Expended	\$1,489,452

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

Mode	Average Fleet Age in Years
Bus	6.7