2023 Annual Agency Profile - Richland County (NTD ID 80259)
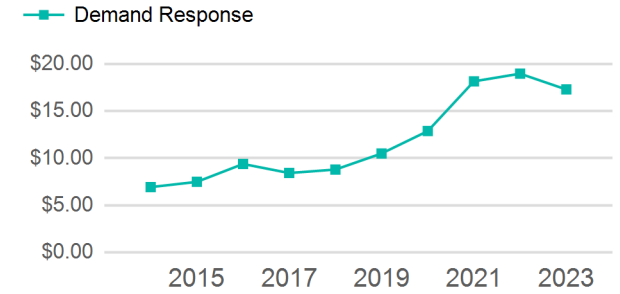
Mailing Address: 201 W MAIN ST
SIDNEY, MT

Website: http://www.richland.org/transportation.html

Service Consumed

Annual Unlinked Trips (UPT)	22,930

Assets

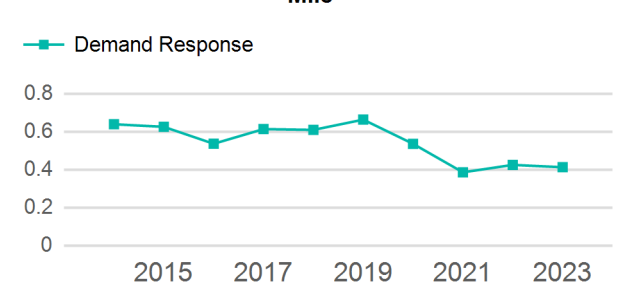|	
Revenue Vehicles	9
Service Vehicles	
Facilities	2

Service Supplied

Annual Vehicle Revenue Miles (VRM)	55,573
Annual Vehicle Revenue Hours (VRH)	5,263
Vehicles Operated in Maximum Service (VOMS)	9

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22,930	9	0	55,573	5,263
Total	**22,930**	**9**	**0**	**55,573**	**5,263**

Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$7.13	$75.31	0.4	4.4	$17.29
Total	**$7.13**	**$75.31**	**0.4**	**4.4**	**$17.29**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$396,347	$0
Total	$396,347	$0

Sources of Operating Funds Expended

Directly Generated	$38,604
Federal Government	$203,560
Local Government	$136,029
State Government	$18,154
Total Operating Funds Expended	$396,347

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

34.3%
4.6%
9.7%
51.4%

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	$0

Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.2