

2023 Annual Agency Profile - City of Laurel (NTD ID 80262)

Mailing Address: 115 W 1ST ST
LAUREL, MT

Website: <https://cityoflaurelmontana.com>

Service Consumed

Annual Unlinked Trips (UPT) 2,264

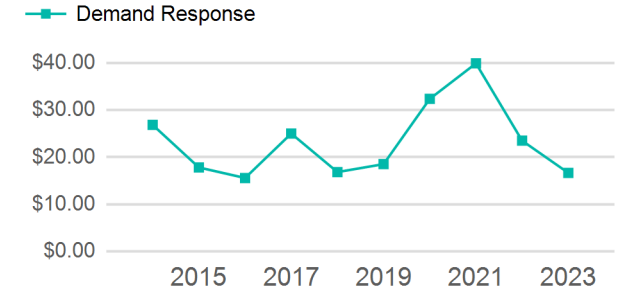
Assets

Revenue Vehicles 1
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 11,384
Annual Vehicle Revenue Hours (VRH) 1,695
Vehicles Operated in Maximum Service (VOMS) 1

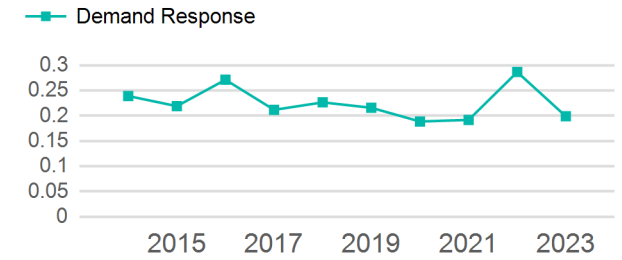
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,264	1	0	11,384	1,695
Total	2,264	1	0	11,384	1,695

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.31	\$22.26	0.2	1.3	\$16.66
Total	\$3.31	\$22.26	0.2	1.3	\$16.66

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

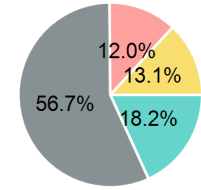
Mode	Operating Expenses	Fare Revenues
Demand Response	\$37,723	\$0
Total	\$37,723	\$0

Sources of Operating Funds Expended

Directly Generated	\$6,853
Federal Government	\$21,390
Local Government	\$4,542
State Government	\$4,938
Total Operating Funds Expended	\$37,723

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	13.0