

# 2023 Annual Agency Profile - Southwest Transportation Services (NTD ID 80268)

Mailing Address: 207 1ST ST SE  
BOWMAN, ND

Website:

## Service Consumed

Annual Unlinked Trips (UPT) 9,444

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 92,121

Annual Vehicle Revenue Hours (VRH) 6,116

Vehicles Operated in Maximum Service (VOMS) 5

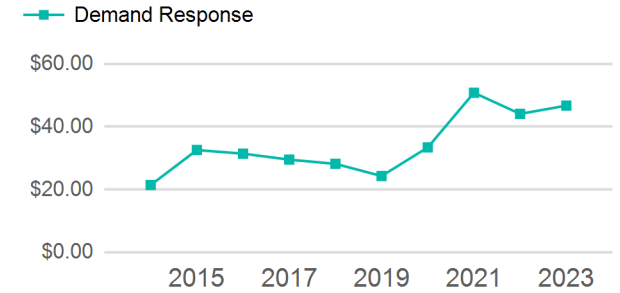
## Assets

Revenue Vehicles 10

Service Vehicles

Facilities

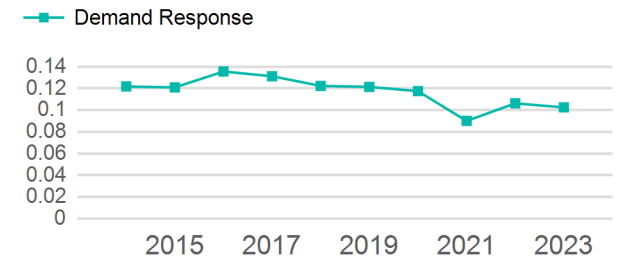
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,444	5	0	92,121	6,116
<b>Total</b>	<b>9,444</b>	<b>5</b>	<b>0</b>	<b>92,121</b>	<b>6,116</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.79	\$72.13	0.1	1.5	\$46.71
<b>Total</b>	<b>\$4.79</b>	<b>\$72.13</b>	<b>0.1</b>	<b>1.5</b>	<b>\$46.71</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$441,130	\$0
<b>Total</b>	<b>\$441,130</b>	<b>\$0</b>

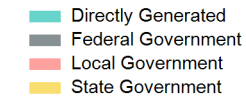
### Sources of Operating Funds Expended

Directly Generated	\$27,114
Federal Government	\$267,130
Local Government	\$17,001
State Government	\$129,885
<b>Total Operating Funds Expended</b>	<b>\$441,130</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$40,926
Local Government	\$0
State Government	\$18,388
<b>Total Capital Funds Expended</b>	<b>\$59,314</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8