

2023 Annual Agency Profile - City of Cripple Creek (NTD ID 80275)

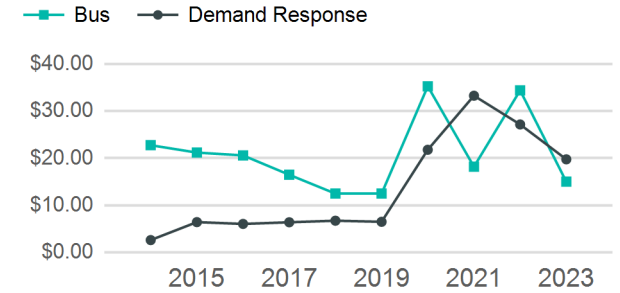
Mailing Address: 337 E BENNETT AVE
CRIPPLE CREEK, CO

Website: <https://cityofcripplecreek.com/departments/transportation-department/>

Service Consumed

Annual Unlinked Trips (UPT) 20,993

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities

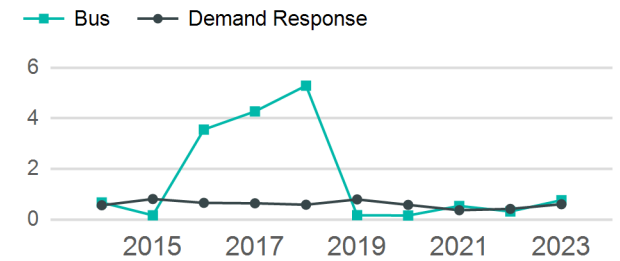
Service Supplied

Annual Vehicle Revenue Miles (VRM) 33,110
Annual Vehicle Revenue Hours (VRH) 2,420
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,537	6	0	27,294	2,042
Bus	4,456	1	0	5,816	378
Total	20,993	7	0	33,110	2,420

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.97	\$159.95	0.6	8.1	\$19.75
Bus	\$11.50	\$176.98	0.8	11.8	\$15.01
Total	\$11.89	\$162.61	0.6	8.7	\$18.75

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2023 Funding Breakdown

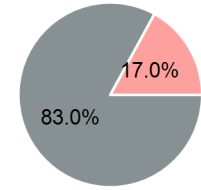
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$326,626	\$0
Bus	\$66,899	\$0
Total	\$393,525	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$326,626
Local Government	\$66,899
State Government	\$0
Total Operating Funds Expended	\$393,525

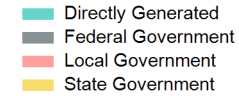
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R01

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.1
Bus	9.0