

2023 Annual Agency Profile - Roaring Fork Transportation Authority (NTD ID 80289)

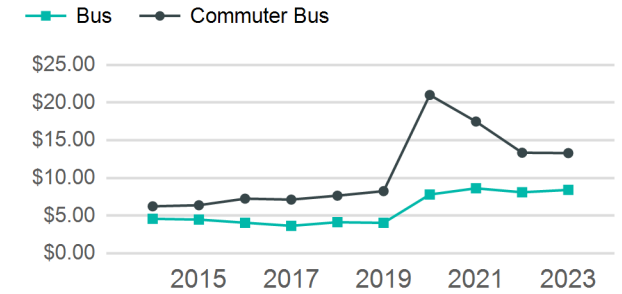
Mailing Address: 2307 WULFSON RD
GLENWOOD SPRINGS, CO

Website: <http://www.rfta.com>

Service Consumed

Annual Unlinked Trips (UPT) 4,567,155

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	321
Service Vehicles	60
Facilities	40

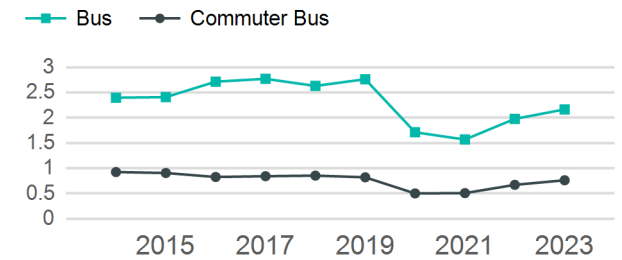
Service Supplied

Annual Vehicle Revenue Miles (VRM)	4,721,726
Annual Vehicle Revenue Hours (VRH)	250,852
Vehicles Operated in Maximum Service (VOMS)	100

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,950,297	38	0	900,306	85,756
Commuter Bus	1,567,181	32	0	2,056,065	95,841
Bus Rapid Transit	1,035,247	22	0	1,684,868	60,682
Demand Response	14,430	8	0	80,487	8,573
Total	4,567,155	100	0	4,721,726	250,852

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$18.26	\$191.69	2.2	22.7	\$8.43
Commuter Bus	\$10.14	\$217.60	0.8	16.4	\$13.31
Bus Rapid Transit	\$8.26	\$229.21	0.6	17.1	\$13.44
Demand Response	\$15.31	\$143.78	0.2	1.7	\$85.42
Total	\$11.11	\$209.03	1.0	18.2	\$11.48

2023 Annual Agency Profile - Roaring Fork Transportation Authority (NTD ID 80289)

2023 Funding Breakdown

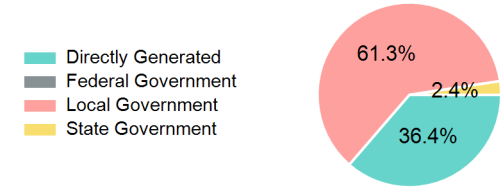
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$16,438,559	\$0
Commuter Bus	\$20,855,250	\$0
Bus Rapid Transit	\$13,908,799	\$0
Demand Response	\$1,232,641	\$0
Total	\$52,435,249	\$0

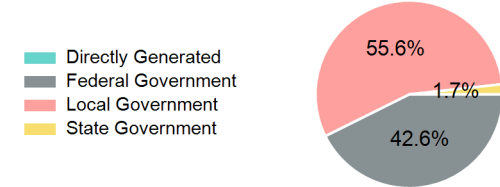
Sources of Operating Funds Expended

Directly Generated	\$19,065,793
Federal Government	\$0
Local Government	\$32,118,049
State Government	\$1,251,407
Total Operating Funds Expended	\$52,435,249

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$28,493,845
Local Government	\$37,163,369
State Government	\$1,151,862
Total Capital Funds Expended	\$66,809,076

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R01

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Commuter Bus	6.9
Bus Rapid Transit	7.8
Demand Response	6.6