

# 2023 Annual Agency Profile - Silver Key Senior Services, Inc (NTD ID 80299)

**Mailing Address:** 1625 S MURRAY BLVD  
 COLORADO SPRINGS, CO

**Website:** <https://www.silverkey.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Colorado Springs, CO  
**Service Area Population** 752,000  
**Service Area Sq. Miles** 200  
**Other Areas Served:**  
 Colorado Non-UZA

## Assets

**Revenue Vehicles** 26  
**Service Vehicles** 1  
**Facilities**

## Service Consumed

**Annual Unlinked Trips (UPT)** 30,880

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 151,649  
**Annual Vehicle Revenue Hours (VRH)** 13,041  
**Vehicles Operated in Maximum Service (VOMS)** 16

## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 30,880                          | 16                     | 0                             | 151,649                      | 13,041                       |
| <b>Total</b>    | <b>30,880</b>                   | <b>16</b>              | <b>0</b>                      | <b>151,649</b>               | <b>13,041</b>                |

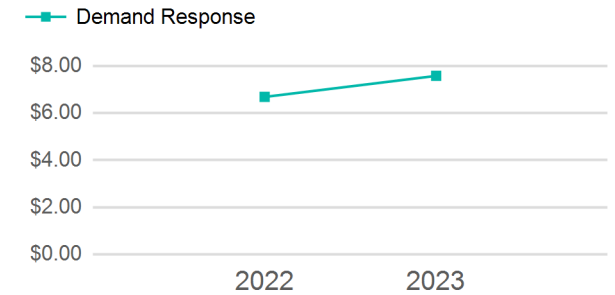
## Metrics

### Service Efficiency

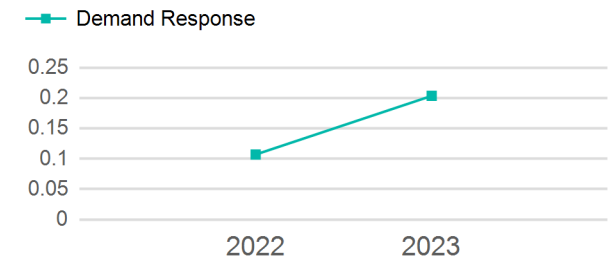
### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH     | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$7.58        | \$88.10        | 0.2         | 2.4         | \$37.20        |
| <b>Total</b>    | <b>\$7.58</b> | <b>\$88.10</b> | <b>0.2</b>  | <b>2.4</b>  | <b>\$37.20</b> |

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

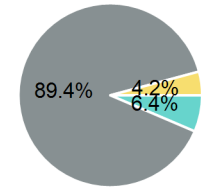
| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,148,881        | \$0           |
| <b>Total</b>    | <b>\$1,148,881</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$73,756           |
| Federal Government                    | \$1,027,392        |
| Local Government                      | \$0                |
| State Government                      | \$47,733           |
| <b>Total Operating Funds Expended</b> | <b>\$1,148,881</b> |

### Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



### Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

### TAM Sponsor NTD ID

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 5.8                        |