## 2023 Annual Agency Profile - Services for Seniors, Inc. (NTD ID 80304)

Mailing Address: 1605 16TH ST Website:

WHEATLAND, WY

**Facilities** 

•	<u> </u>
SARVICA	Consumed
OCI VICE	CONSUME

Annual Unlinked Trips (UPT)

7,469

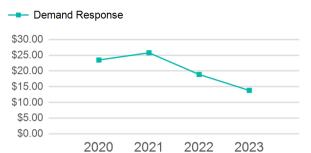
2

Operating Expenses per Vehicle Revenue Mile

Assets	Service Supplied
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Revenue Vehicles 5 Annual Vehicle Revenue Miles (VRM) 18,034
Service Vehicles Annual Vehicle Revenue Hours (VRH) 4,017

Vehicles Operated in Maximum Service (VOMS)

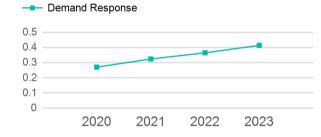


### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,469	2	0	18,034	4,017
Total	7,469	2	0	18,034	4,017

Metrics	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.72	\$25.69	0.4	1.9	\$13.82	
Total	\$5.72	\$25.69	0.4	1.9	\$13.82	

# Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2023 Funding Breakdown

Summary of Operating Expenses (OE)		Sources of Operation  Expended	Operating Funding Sources			
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$3,144 \$58,632 \$41,431 \$0	Directly Generated Federal Government Local Government State Government	40.1% 3.0% 56.8%
Demand Response	\$103,207	\$0	Total Operating Funds Expended	\$103,207	Capital Fund	ling Sources
Total	\$103,207	<b>\$0</b>				
			Sources of Capital Fun	ds Expended	Directly Generated	
			Directly Generated Federal Government Local Government	\$0 \$0 \$61,210	Federal Government Local Government State Government	100.0%

### **2023 Asset Management**

**Total Capital Funds Expended** 

State Government

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R05

#### **Metrics**

\$0

\$61,210

Mode	Average Fleet Age in Years
Demand Response	6.8

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