

2023 Annual Agency Profile - Confederated Salish and Kootenai Tribes (NTD ID 88134)

Mailing Address: 42487 COMPLEX BLVD
PABLO, MT

Website: <http://www.cskt.org/>

Geographic Coverage

Primary Urbanized/Rural Area: Montana Non-UZA

Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT): 25,236

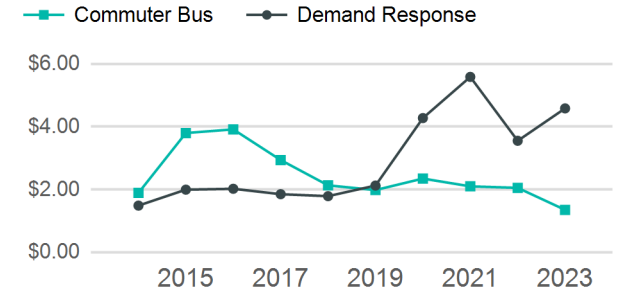
Assets

Revenue Vehicles: 24
Service Vehicles: 1
Facilities: 1

Service Supplied

Annual Vehicle Revenue Miles (VRM): 488,236
Annual Vehicle Revenue Hours (VRH): 20,570
Vehicles Operated in Maximum Service (VOMS): 18

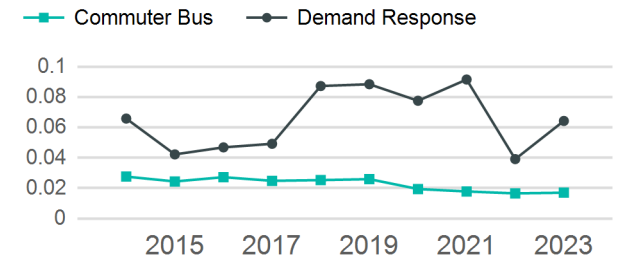
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2,223	2	0	130,346	3,118
Demand Response	23,013	16	0	357,890	17,452
Total	25,236	18	0	488,236	20,570

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$1.36	\$56.65	0.0	0.7	\$79.46
Demand Response	\$4.58	\$94.00	0.1	1.3	\$71.28
Total	\$3.72	\$88.34	0.1	1.2	\$72.00

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2023 Funding Breakdown

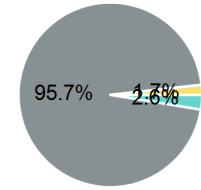
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$176,650	\$0
Demand Response	\$1,640,451	\$0
Total	\$1,817,101	\$0

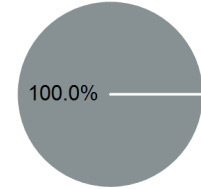
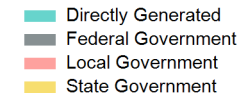
Sources of Operating Funds Expended

Directly Generated	\$46,456
Federal Government	\$1,738,927
Local Government	\$0
State Government	\$31,718
Total Operating Funds Expended	\$1,817,101

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$373,771
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$373,771

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R02

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	3.7
Demand Response	3.9