

# 2023 Annual Agency Profile - Turtle Mountain Band of Chippewa Indian (NTD ID 88146)

Mailing Address:

Belcourt, ND

Website:

## Geographic Coverage

Primary Urbanized/Rural Area

North Dakota Non-UZA

Other Areas Served:

## Assets

Revenue Vehicles

Service Vehicles

Facilities

## Service Consumed

Annual Unlinked Trips (UPT)

2,181

## Service Supplied

Annual Vehicle Revenue Miles (VRM)

59,674

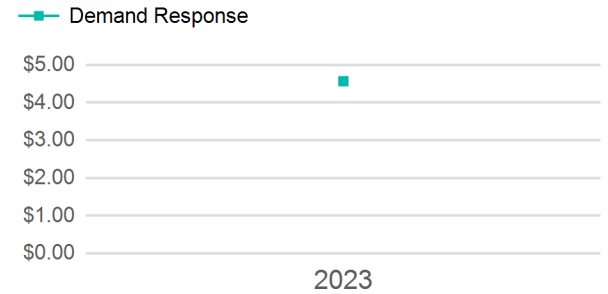
Annual Vehicle Revenue Hours (VRH)

4,500

Vehicles Operated in Maximum Service (VOMS)

4

## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode

Demand Response

**Total**

Annual Unlinked Passenger Trips

Directly Operated VOMS

Purchased Transportation VOMS

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

2,181

4

0

59,674

4,500

**2,181**

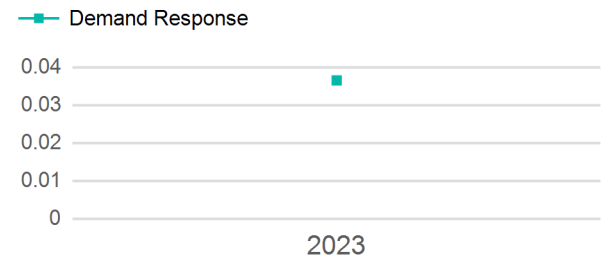
**4**

**0**

**59,674**

**4,500**

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode

Demand Response

**Total**

### Service Efficiency

OE per VRM

OE per VRH

### Service Effectiveness

UPT per VRM

UPT per VRH

OE per UPT

\$4.57

\$60.56

0.0

0.5

\$124.95

**\$4.57**

**\$60.56**

**0.0**

**0.5**

**\$124.95**

# 2023 Annual Agency Profile - Turtle Mountain Band of Chippewa Indian (NTD ID 88146)

## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$272,518	\$0
<b>Total</b>	<b>\$272,518</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$272,518
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$272,518</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$254,676
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$254,676</b>

## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R03
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### Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0