# 2023 Annual Agency Profile - Cheyenne River Sioux Tribe (NTD ID 88158)

Mailing Address: 24 E ST Website: http://www.rcptransit.com/cheyenne-river-sioux-transit/

EAGLE BUTTE, SD

Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area	South Dakota Non-UZA	Annual Unlinked Trips (UPT)	21,575	
Other Areas Served:				-
Assets		Service Supplied		

Α	ssets	Service Supplied	
Revenue Vehicles	15	Annual Vehicle Revenue Miles (VRM)	272,010
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	13,514
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	11

#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,575	0	11	272,010	13,514
Total	21,575	0	11	272,010	13,514

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.92	\$78.91	0.1	1.6	\$49.43
Total	\$3.92	\$78.91	0.1	1.6	\$49.43

# Operating Expenses per Vehicle Revenue Mile Demand Response \$10.00 \$8.00 \$6.00 \$4.00 \$2.00

# Unlinked Passenger Trip per Vehicle Revenue Mile

2017

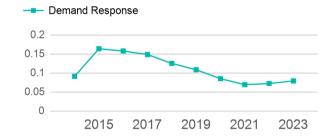
2021

2019

2023

\$0.00

2015



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## 2023 Funding Breakdown

Summary of	<b>Operating</b>	<b>Expenses</b>	(OE)
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Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$1,066,445

\$1,066,445

# Sources of Operating Funds Expended

Total Operating	\$1,066,445
State Government	\$50,991
Local Government	\$0
Federal Government	\$991,134
Directly Generated	\$24,320

# Funds Expended

# Operating Funding Sources



#### **Capital Funding Sources**





## **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$231,061
Local Government	\$0
State Government	\$57,765

Total Capital Funds Expended \$288,826

## **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R04

Fare

\$0

**\$0** 

Revenues

#### **Metrics**

	Average Fleet
Mode	Age in Years
Demand Response	4.0

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20.0%