

# 2023 Annual Agency Profile - Chippewa Cree Tribe (NTD ID 88164)

Mailing Address: 96 CLINIC RD N  
BOX ELDER, MT

Website: <http://www.chippewacree.org/>

## Geographic Coverage

Primary Urbanized/Rural Area: Montana Non-UZA  
Other Areas Served:

## Service Consumed

Annual Unlinked Trips (UPT): 13,596

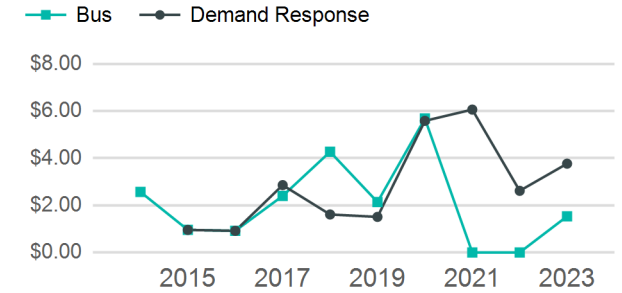
## Assets

Revenue Vehicles: 10  
Service Vehicles:  
Facilities:

## Service Supplied

Annual Vehicle Revenue Miles (VRM): 165,556  
Annual Vehicle Revenue Hours (VRH): 11,155  
Vehicles Operated in Maximum Service (VOMS): 3

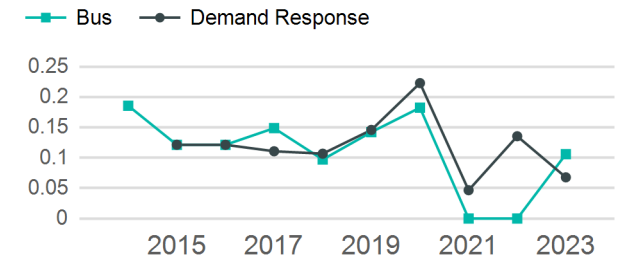
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6,562	1	0	61,915	955
Demand Response	7,034	2	0	103,641	10,200
<b>Total</b>	<b>13,596</b>	<b>3</b>	<b>0</b>	<b>165,556</b>	<b>11,155</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.53	\$99.41	0.1	6.9	\$14.47
Demand Response	\$3.77	\$38.27	0.1	0.7	\$55.49
<b>Total</b>	<b>\$2.93</b>	<b>\$43.50</b>	<b>0.1</b>	<b>1.2</b>	<b>\$35.69</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$94,932	\$0
Demand Response	\$390,347	\$0
<b>Total</b>	<b>\$485,279</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$485,279
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$485,279</b>

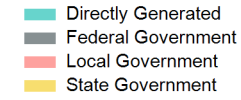
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R02
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### Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	5.0