2023 Annual Agency Profile - Fort Belknap Indian Community (NTD ID 88170)

Mailing Address: 656 AGENCY MAIN ST
HARLEM, MT

Website: www.ftbelknap.org

Geographic Coverage

Primary Urbanized/Rural Area Montana Non-UZA

Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 3,414

Operating Expenses per Vehicle Revenue Mile

Assets

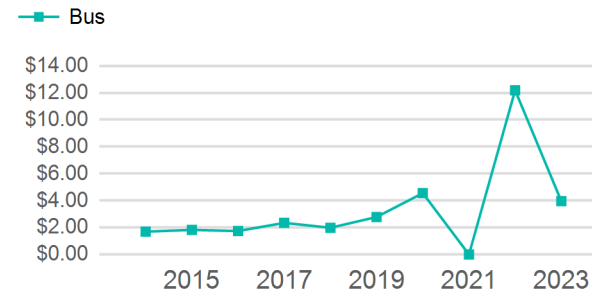|	
Revenue Vehicles	5
Service Vehicles	
Facilities	1

Service Supplied

|	
Annual Vehicle Revenue Miles (VRM)	55,033
Annual Vehicle Revenue Hours (VRH)	1,250
Vehicles Operated in Maximum Service (VOMS)	1

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,414	1	0	55,033	1,250
Total	**3,414**	**1**	**0**	**55,033**	**1,250**

Unlinked Passenger Trip per Vehicle Revenue Mile
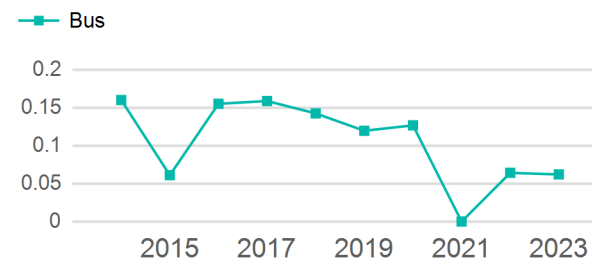
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	$3.96	$174.25	0.1	2.7	$63.80
Total	**$3.96**	**$174.25**	**0.1**	**2.7**	**$63.80**

2023 Annual Agency Profile - Fort Belknap Indian Community (NTD ID 88170)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	$217,807	$0
Total	**$217,807**	**$0**

Sources of Operating Funds Expended

Directly Generated	$0
Federal Government	$217,807
Local Government	$0
State Government	$0
Total Operating Funds Expended	**$217,807**

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

100.0%

- Directly Generated
- Federal Government
- Local Government
- State Government
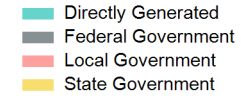
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government
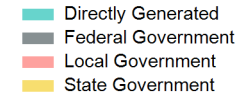
2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	**TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Bus	5.2