2023 Annual Agency Profile - Sisseton-Wahpeton Oyate (NTD ID 88201)

Mailing Address: 12554 BIA HIGHWAY 711 Website: https://www.swo-nsn.gov/

AGENCY VILLAGE, SD

Geographic Coverage	Service	Consumed

Primary Urbanized/Rural Area South Dakota Non-UZA Annual Unlinked Trips (UPT) 10,500

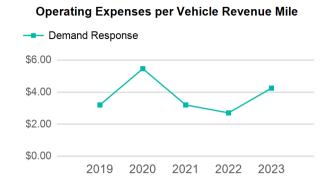
Other Areas Served:

Minnesota Non-UZA

Assets Service Supplied

Revenue Vehicles 4 Annual Vehicle Revenue Miles (VRM) 88,917
Service Vehicles Annual Vehicle Revenue Hours (VRH) 2,842

Facilities Vehicles Operated in Maximum Service (VOMS)



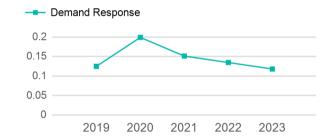
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Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,500	0	4	88,917	2,842
Total	10,500	0	4	88,917	2,842

Metrics	Service Efficiency		Serv	Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.25	\$132.88	0.1	3.7	\$35.97
Total	\$4.25	\$132.88	0.1	3.7	\$35.97





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2023 Funding Breakdown

Mode	Operating Expenses	Fare Revenues
Demand Response	\$377,659	\$0

\$377,659

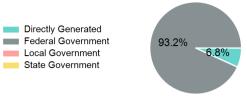
Total

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Funds Expended	φ311,039
Total Operating	\$377,659
State Government	\$0
Local Government	\$0
Federal Government	\$352,112
Directly Generated	\$25,547

Operating Funding Sources

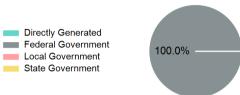


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$156,720
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$156,720

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R04

\$0

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.5

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