2023 Annual Agency Profile - Fallon County (NTD ID 88217)
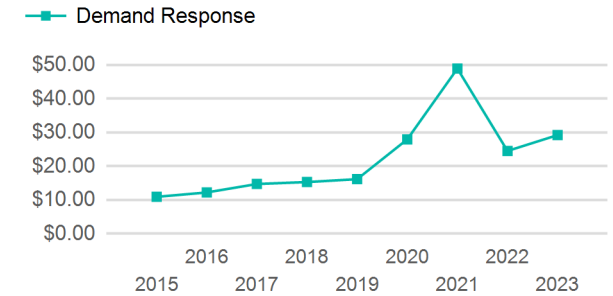
Mailing Address: 10 W FALLON AVE
BAKER, MT

Website: https://www.falloncounty.net/council-on-aging/?page_id=37

Service Consumed

Annual Unlinked Trips (UPT)	4,856

Assets

|	
Revenue Vehicles	4
Service Vehicles	
Facilities	

Service Supplied

Annual Vehicle Revenue Miles (VRM)	38,679
Annual Vehicle Revenue Hours (VRH)	2,959
Vehicles Operated in Maximum Service (VOMS)	4

Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,856	4	0	38,679	2,959
Total	**4,856**	**4**	**0**	**38,679**	**2,959**

Unlinked Passenger Trip per Vehicle Revenue Mile
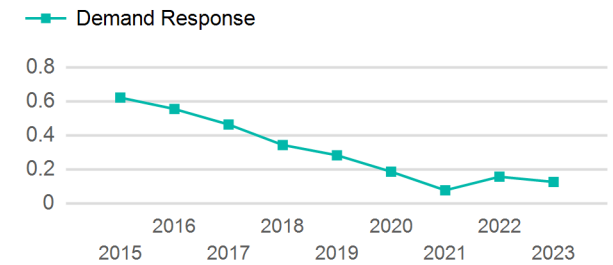
Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	$3.67	$47.94	0.1	1.6	$29.21
Total	**$3.67**	**$47.94**	**0.1**	**1.6**	**$29.21**

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	$141,857	$0
Total	$141,857	$0

Sources of Operating Funds Expended

Directly Generated	$6,158
Federal Government	$76,374
Local Government	$49,390
State Government	$9,935
Total Operating Funds Expended	$141,857

Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$0
Local Government	$0
State Government	$0
Total Capital Funds Expended	$0

Operating Funding Sources

- Directly Generated — 4.3%
- Federal Government — 53.8%
- Local Government — 34.8%
- State Government — 7.0%
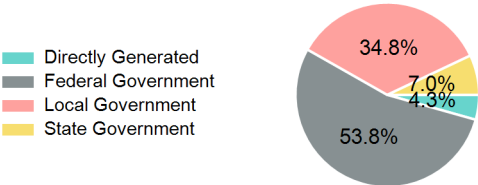
Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3