

2023 Annual Agency Profile - Powell County (NTD ID 88218)

Mailing Address: 409 MISSOURI AVE STE 109
DEER LODGE, MT

Website: <http://www.powellcountytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 7,400

Service Supplied

Annual Vehicle Revenue Miles (VRM) 40,241

Annual Vehicle Revenue Hours (VRH) 2,588

Vehicles Operated in Maximum Service (VOMS) 4

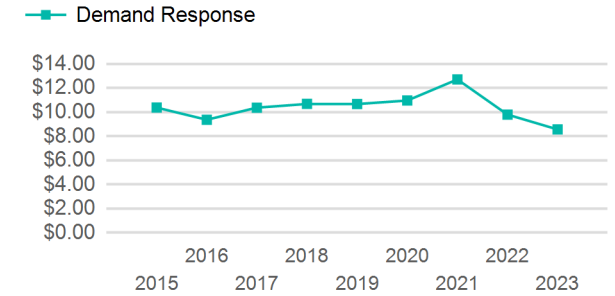
Assets

Revenue Vehicles 4

Service Vehicles

Facilities

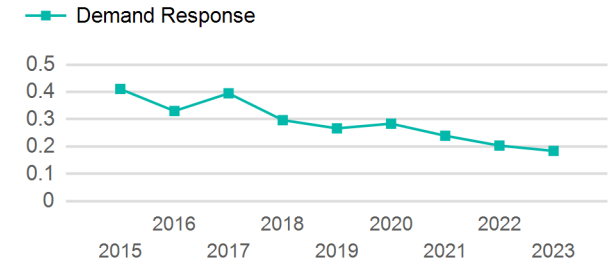
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,400	4	0	40,241	2,588
Total	7,400	4	0	40,241	2,588

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.57	\$24.48	0.2	2.9	\$8.56
Total	\$1.57	\$24.48	0.2	2.9	\$8.56

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

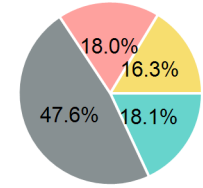
Mode	Operating Expenses	Fare Revenues
Demand Response	\$63,364	\$0
Total	\$63,364	\$0

Sources of Operating Funds Expended

Directly Generated	\$11,444
Federal Government	\$30,173
Local Government	\$11,407
State Government	\$10,340
Total Operating Funds Expended	\$63,364

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 8R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.0