

# 2023 Annual Agency Profile - Town of Telluride (NTD ID 88226)

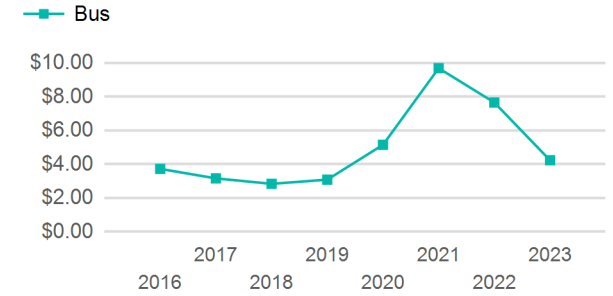
**Mailing Address:** 113 W COLUMBIA AVENUE  
TELLURIDE, CO

**Website:** <http://www.telluride-co.gov/254/Public-Transportation>

## Service Consumed

Annual Unlinked Trips (UPT) 233,121

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	3

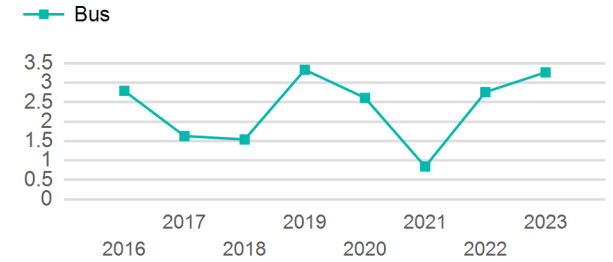
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	71,347
Annual Vehicle Revenue Hours (VRH)	9,332
Vehicles Operated in Maximum Service (VOMS)	4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	233,121	4	0	71,347	9,332
<b>Total</b>	<b>233,121</b>	<b>4</b>	<b>0</b>	<b>71,347</b>	<b>9,332</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.82	\$105.69	3.3	25.0	\$4.23
<b>Total</b>	<b>\$13.82</b>	<b>\$105.69</b>	<b>3.3</b>	<b>25.0</b>	<b>\$4.23</b>

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## 2023 Funding Breakdown

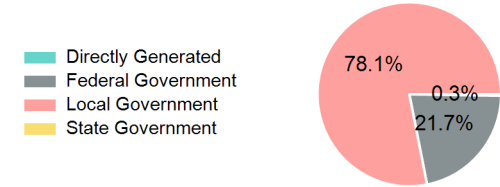
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$986,276	\$0
<b>Total</b>	<b>\$986,276</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,467
Federal Government	\$213,548
Local Government	\$770,261
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$986,276</b>

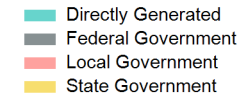
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	8R01
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### Metrics

Mode	Average Fleet Age in Years
Bus	4.7