

2023 Annual Agency Profile - Teller Senior Coalition (NTD ID 88230)

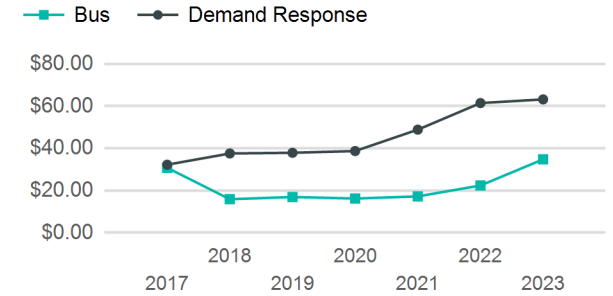
Mailing Address: 11115 US HIGHWAY 24 UNIT 2D
DIVIDE, CO

Website: <https://www.tellerseniorcoalition.org/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 9,842

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles
Facilities

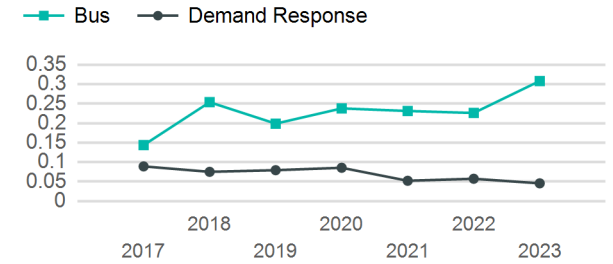
Service Supplied

Annual Vehicle Revenue Miles (VRM) 206,313
Annual Vehicle Revenue Hours (VRH) 10,979
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9,315	10	0	204,603	10,794
Bus	527	1	0	1,710	185
Total	9,842	11	0	206,313	10,979

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.88	\$54.53	0.0	0.9	\$63.18
Bus	\$10.72	\$99.08	0.3	2.8	\$34.78
Total	\$2.94	\$55.28	0.0	0.9	\$61.66

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2023 Funding Breakdown

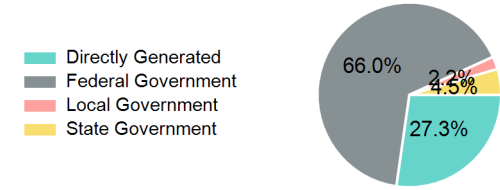
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$588,556	\$0
Bus	\$18,329	\$0
Total	\$606,885	\$0

Sources of Operating Funds Expended

Directly Generated	\$165,483
Federal Government	\$400,420
Local Government	\$13,500
State Government	\$27,482
Total Operating Funds Expended	\$606,885

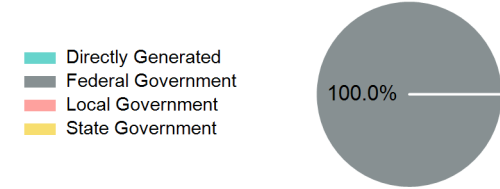
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$125,474
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$125,474

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	8R01
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Metrics

Mode	Average Fleet Age in Years
Demand Response	3.7
Bus	7.0