

2023 Annual Agency Profile - High Valley Transit District (NTD ID 88239)

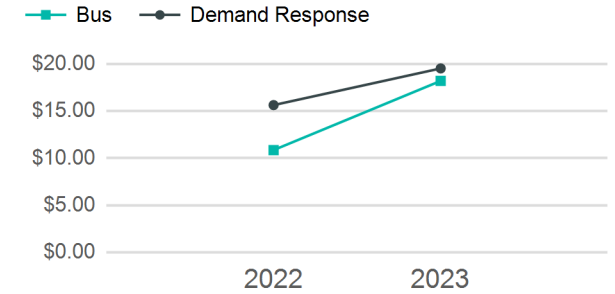
Mailing Address: 2460 Kilby Rd
PARK CITY, UT

Website: <https://highvalleytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 1,181,485

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	55
Service Vehicles	5
Facilities	2

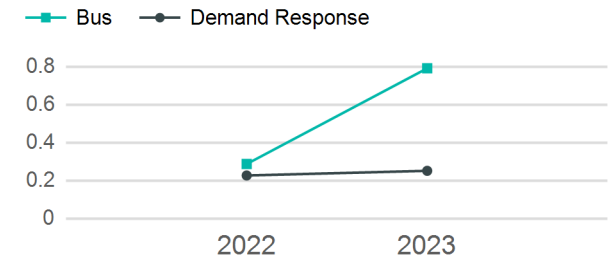
Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,270,700
Annual Vehicle Revenue Hours (VRH)	142,568
Vehicles Operated in Maximum Service (VOMS)	38

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	894,598	0	16	1,130,167	72,816
Demand Response	286,887	0	22	1,140,533	69,752
Total	1,181,485	0	38	2,270,700	142,568

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$14.40	\$223.53	0.8	12.3	\$18.19
Demand Response	\$4.91	\$80.28	0.3	4.1	\$19.52
Total	\$9.63	\$153.45	0.5	8.3	\$18.52

2023 Annual Agency Profile - High Valley Transit District (NTD ID 88239)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$16,276,617	\$0
Demand Response	\$5,599,855	\$0
Total	\$21,876,472	\$0

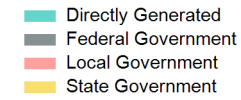
Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$21,876,472
State Government	\$0
Total Operating Funds Expended	\$21,876,472

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,102,743
Local Government	\$2,213,698
State Government	\$0
Total Capital Funds Expended	\$8,316,441

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 8R06

Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	0.0