

2023 Annual Agency Profile - Community Transit of Watertown/Sisseton, Inc. (NTD ID 88297)

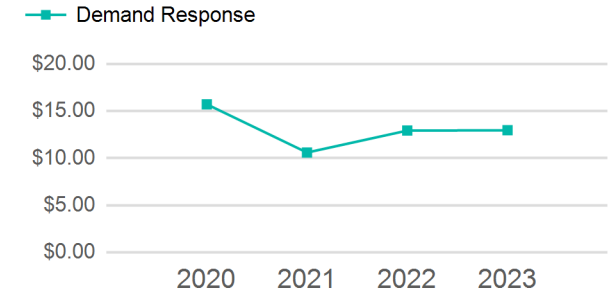
Mailing Address: 205 1ST AVE NE
WATERTOWN, SD

Website: <http://www.communitytransitws.com/>

Service Consumed

Annual Unlinked Trips (UPT) 182,624

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 58
Service Vehicles 2
Facilities 9

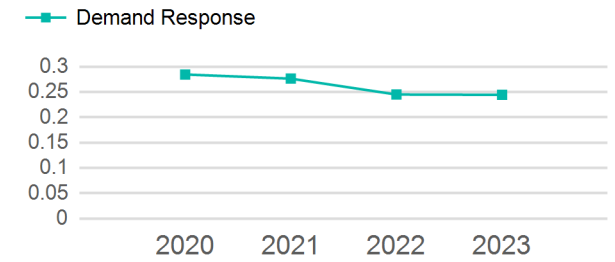
Service Supplied

Annual Vehicle Revenue Miles (VRM) 747,028
Annual Vehicle Revenue Hours (VRH) 58,426
Vehicles Operated in Maximum Service (VOMS) 58

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	182,624	58	0	747,028	58,426
Total	182,624	58	0	747,028	58,426

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.17	\$40.50	0.2	3.1	\$12.96
Total	\$3.17	\$40.50	0.2	3.1	\$12.96

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

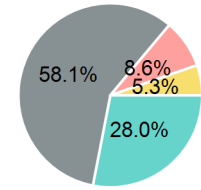
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,366,199	\$0
Total	\$2,366,199	\$0

Sources of Operating Funds Expended

Directly Generated	\$663,611
Federal Government	\$1,374,308
Local Government	\$202,954
State Government	\$125,326
Total Operating Funds Expended	\$2,366,199

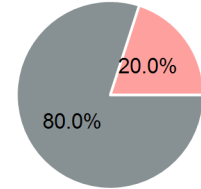
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$638,159
Local Government	\$159,540
State Government	\$0
Total Capital Funds Expended	\$797,699

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 8R04

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.9