

# 2023 Annual Agency Profile - Regional Transportation Commission of Washoe County (NTD ID 90001)

**Mailing Address:** 1105 TERMINAL WAY  
RENO, NV

<https://www.rtcwashoe.com/public-transportation/>  
**Website:** transportation/

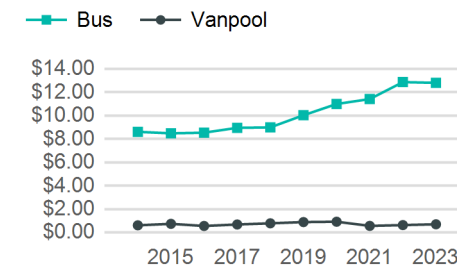
## Geographic Coverage

|                                |                                 |
|--------------------------------|---------------------------------|
| <b>Primary Urbanized Area</b>  | Reno, NV--CA                    |
| <b>Square Miles</b>            | 165                             |
| <b>Population</b>              | 446,529                         |
| <b>Other Areas Served:</b>     | Nevada Non-UZA, Carson City, NV |
| <b>Service Area Population</b> | 394,010                         |
| <b>Service Area Sq. Miles</b>  | 109                             |

## Service Consumed

|  |            |
|--|------------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 41,839,552 |
| <b>Annual Unlinked Trips (UPT)</b>           | 5,753,148  |
| <b>Average Weekday UPT</b>                   | 17,794     |
| <b>Average Saturday UPT</b>                  | 12,058     |
| <b>Average Sunday UPT</b>                    | 10,711     |

**Operating Expenses per Vehicle Revenue Mile**



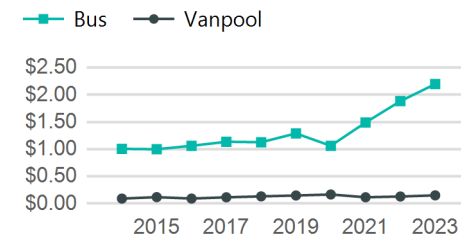
## Assets

|                         |     |
|-------------------------|-----|
| <b>Revenue Vehicles</b> | 487 |
| <b>Service Vehicles</b> | 14  |
| <b>Facilities</b>       | 6   |
| <b>Lane Miles</b>       | 2.2 |
| <b>Track Miles</b>      | 2.2 |

## Service Supplied

|   |           |
|---|-----------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 9,201,880 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 462,591   |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 445       |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 476       |

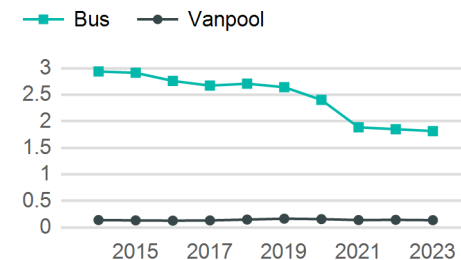
**Operating Expenses per Passenger Mile**



## Modal Characteristics

| Mode            | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus             | 0                      | 51                            | 15,547,004                      | 4,846,989                       | 2,667,431                    | 252,261                      | 2.10                                   |
| Commuter Bus    | 0                      | 3                             | 433,692                         | 18,761                          | 99,794                       | 3,376                        | 0.00                                   |
| Demand Response | 0                      | 41                            | 1,127,247                       | 164,593                         | 1,187,460                    | 82,116                       | 0.00                                   |
| Vanpool         | 0                      | 350                           | 24,731,610                      | 722,805                         | 5,247,195                    | 124,838                      | 0.00                                   |
| <b>Total</b>    | <b>0</b>               | <b>445</b>                    | <b>41,839,553</b>               | <b>5,753,148</b>                | <b>9,201,880</b>             | <b>462,591</b>               | <b>2.10</b>                            |

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT    |
|-----------------|---------------|-----------------|-------------|-------------|---------------|---------------|
| Bus             | \$12.81       | \$135.49        | 1.8         | 19.2        | \$2.20        | \$7.05        |
| Commuter Bus    | \$5.28        | \$156.05        | 0.2         | 5.6         | \$1.21        | \$28.08       |
| Demand Response | \$8.09        | \$116.94        | 0.1         | 2.0         | \$8.52        | \$58.34       |
| Vanpool         | \$0.71        | \$29.73         | 0.1         | 5.8         | \$0.15        | \$5.13        |
| <b>Total</b>    | <b>\$5.22</b> | <b>\$103.80</b> | <b>0.6</b>  | <b>12.4</b> | <b>\$1.15</b> | <b>\$8.35</b> |

# 2023 Annual Agency Profile - Regional Transportation Commission of Washoe County (NTD ID 90001)

## 2023 Funding Breakdown

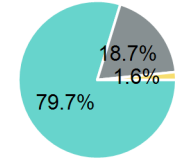
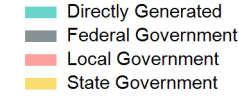
### Summary of Operating Expenses (OE)

|   |                     |               |
|---|---------------------|---------------|
| Labor                                   | \$4,543,436         | 9.5%          |
| Materials and Supplies                  | \$2,049,939         | 4.3%          |
| Purchased Transportation                | \$34,754,974        | 72.4%         |
| Other Operating Expenses                | \$6,670,805         | 13.9%         |
| <b>Total Operating Expenses</b>         | <b>\$48,019,154</b> | <b>100.0%</b> |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$7,681,922</i>  |               |

### Sources of Operating Funds Expended

|                                       |                     |
|---------------------------------------|---------------------|
| Directly Generated                    | \$40,292,374        |
| Federal Government                    | \$9,444,076         |
| Local Government                      | \$0                 |
| State Government                      | \$802,505           |
| <b>Total Operating Funds Expended</b> | <b>\$50,538,955</b> |

### Operating Funding Sources



### Sources of Capital Funds Expended

|                                     |                     |
|-------------------------------------|---------------------|
| Directly Generated                  | \$3,963,940         |
| Federal Government                  | \$8,283,275         |
| Local Government                    | \$0                 |
| State Government                    | \$0                 |
| <b>Total Capital Funds Expended</b> | <b>\$12,247,215</b> |

### Capital Funding Sources



### Operating Expense Detail

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital    |                      |                         |                 |
|-----------------|---------------------|--------------------|--------------------|----------------------|-------------------------|-----------------|
|                 |                     |                    | Revenue Vehicles   | Systems and Guideway | Facilities and Stations | Other           |
| Bus             | \$34,177,876        | \$3,056,336        | \$4,617,413        | \$567,927            | \$4,808,163             | \$38,536        |
| Commuter Bus    | \$526,818           | \$40,903           | \$0                | \$0                  | \$0                     | \$0             |
| Demand Response | \$9,602,987         | \$262,670          | \$2,142,191        | \$0                  | \$30,600                | \$42,385        |
| Vanpool         | \$3,711,473         | \$4,500,265        | \$0                | \$0                  | \$0                     | \$0             |
| <b>Total</b>    | <b>\$48,019,154</b> | <b>\$7,860,174</b> | <b>\$6,759,604</b> | <b>\$567,927</b>     | <b>\$4,838,763</b>      | <b>\$80,921</b> |

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

### TAM Sponsor NTD ID

### Metrics

| Mode            | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus             | 51                                | 61                                  | 19.6%           | 5.7                  |
| Commuter Bus    | 3                                 | 4                                   | 33.3%           | 3.4                  |
| Demand Response | 41                                | 55                                  | 34.1%           | 4.8                  |
| Vanpool         | 350                               | 356                                 | 1.7%            | 2.0                  |