

# 2023 Annual Agency Profile - San Francisco Bay Area Rapid Transit District (NTD ID 90003)

**Mailing Address:** 2150 WEBSTER ST  
OAKLAND, CA

**Website:** <http://www.bart.gov/>

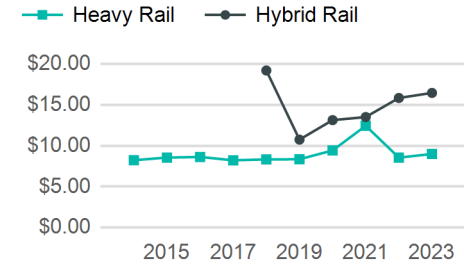
## Geographic Coverage

<b>Primary Urbanized Area</b>	San Francisco--Oakland, CA
<b>Square Miles</b>	514
<b>Population</b>	3,515,933
<b>Other Areas Served:</b>	Concord--Walnut Creek, CA,Antioch, CA,Livermore--Pleasanton--Dublin, CA,California Non-UZA,San Jose, CA
<b>Service Area Population</b>	867,725
<b>Service Area Sq. Miles</b>	80

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	681,315,325
<b>Annual Unlinked Trips (UPT)</b>	50,764,402
<b>Average Weekday UPT</b>	165,761
<b>Average Saturday UPT</b>	93,998
<b>Average Sunday UPT</b>	69,277

**Operating Expenses per Vehicle Revenue Mile**



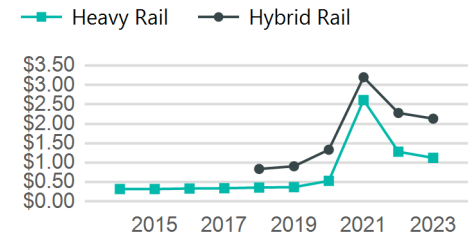
## Assets

<b>Revenue Vehicles</b>	846
<b>Service Vehicles</b>	660
<b>Facilities</b>	148
<b>Lane Miles</b>	
<b>Track Miles</b>	310.03

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	85,233,749
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	2,724,074
<b>Vehicles Operated in Maximum Service (VOMS)</b>	582
<b>Vehicles Available for Maximum Service (VAMS)</b>	907

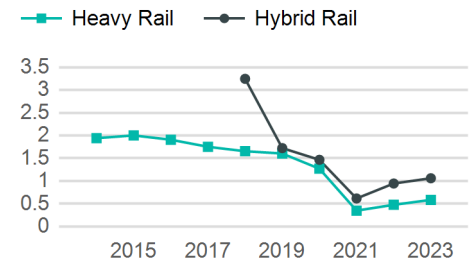
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	0	0	0	0	0	0.00
Heavy Rail	566	0	670,728,256	49,043,322	83,783,824	2,669,501	233.80
Hybrid Rail	14	0	9,189,847	1,263,714	1,191,602	34,529	17.30
Monorail/Automated	0	2	1,397,222	457,366	258,323	20,044	6.40
<b>Total</b>	<b>580</b>	<b>2</b>	<b>681,315,325</b>	<b>50,764,402</b>	<b>85,233,749</b>	<b>2,724,074</b>	<b>257.50</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Service Efficiency

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Heavy Rail	\$9.00	\$282.52	0.6	18.4	\$1.12	\$15.38
Hybrid Rail	\$16.46	\$568.13	1.1	36.6	\$2.13	\$15.52
Monorail/Automated	\$32.43	\$417.96	1.8	22.8	\$6.00	\$18.32
<b>Total</b>	<b>\$9.18</b>	<b>\$287.28</b>	<b>0.6</b>	<b>18.6</b>	<b>\$1.15</b>	<b>\$15.42</b>

## Service Effectiveness

# 2023 Annual Agency Profile - San Francisco Bay Area Rapid Transit District (NTD ID 90003)

## 2023 Funding Breakdown

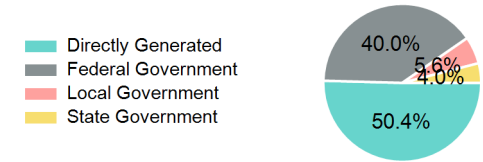
### Summary of Operating Expenses (OE)

Labor	\$572,884,660	73.2%
Materials and Supplies	\$38,885,568	5.0%
Purchased Transportation	\$7,102,231	0.9%
Other Operating Expenses	\$163,712,499	20.9%
<b>Total Operating Expenses</b>	<b>\$782,584,958</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$550,537,431</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$13,675,019</i>	

### Sources of Operating Funds Expended

Directly Generated	\$523,412,937
Federal Government	\$414,853,964
Local Government	\$58,099,952
State Government	\$41,536,242
<b>Total Operating Funds Expended</b>	<b>\$1,037,903,095</b>

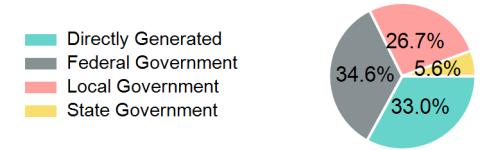
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$292,412,951
Federal Government	\$306,979,938
Local Government	\$236,830,594
State Government	\$49,920,023
<b>Total Capital Funds Expended</b>	<b>\$886,143,506</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$402,232	\$504,938
Heavy Rail	\$754,188,006	\$181,243,024
Hybrid Rail	\$19,617,059	\$3,684,950
Monorail/Automated	\$8,377,661	\$2,878,424
<b>Total</b>	<b>\$782,584,958</b>	<b>\$188,311,336</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$335,671,295	\$350,207,331	\$172,787,067	\$23,997,329
\$0	\$1,079,880	\$2,400,604	\$0
\$0	\$0	\$0	\$0
<b>\$335,671,295</b>	<b>\$351,287,211</b>	<b>\$175,187,671</b>	<b>\$23,997,329</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	0	0	0.0%	0.0
Heavy Rail	566	887	56.7%	18.9
Hybrid Rail	14	16	14.3%	7.0
Monorail/Automated	2	4	100.0%	9.0